

Special Thanks

Thanks to Bob LaFrancis, Chippenhook Trees and Wreaths, for the wreaths he has donated the past several years to decorate the town hall.

Cover Picture

Town Meeting time brings to mind spring, sugaring — and mud. This year's cover picture shows Ed Congdon busy in his sugar house. The picture is one of an extensive collection Rick Bersaw has taken of people and places in Clarendon.

TABLE OF CONTENTS

Town Officials — Elected	3
Town Officials — Appointed	4
1999 Warning — Annual Town Meeting	6
1999 Warning — Annual School District Meeting	8
Auditor's Report	9
Statement of Taxes Raised	10
General Fund Balance Sheet	11
Analysis of Changes in Fund Balance	11
Statement of Revenues and Expenses — Budgeted and Annual	12
Equipment Fund:	
Balance Sheet	16
Statement of Revenues & Expenses	16
Equipment & Building Assets	17
Clarendon's Planning Fund, Reserve Account for Bridge Repair and Records Restoration Fund	18
Treasurer's Report of Cash Receipts & Disbursements — General Fund	19
Statement of Cash on Hand in Vermont National Bank Checking Account for the General Fund & Equipment Reserve	19
Selectmen's Orders & Salaries	20
Delinquent Tax Summary	25
Delinquent Taxes	25
Cemetery Trust Funds	28
Historical Publications Fund	30
Library Fund	30
Bailey Memorial Library Report and Expenses	31
Town of Clarendon:	
Selectmen's Report	32
Town Clerk's Report	34
Vital Statistics	34
Dog License Report	34
Treasurer's Report	35
Lister's Report	35
Planning Commission Report	36
Recreation Committee Report	36
Grange Hall Restoration Update	37
Town of Clarendon Map	38
Constable Report	40
Volunteer Fire Department Report	40
Regional Ambulance Service	41
Rutland Area Visiting Nurse Association & Hospice	42
Southwestern Vermont Council on Aging	43
The Boys & Girls Club of Rutland County	44
Rutland County Parent / Child Center	45
Rutland County Women's Network and Shelter	47
Rutland Mental Health Services	47
Vermont League of Cities and Towns	48

Vermont Enhanced 9-1-1 Board	49
Rutland Regional Planning Commission	50
Rutland Economic Development Corporation	51
Rutland Region Transportation Council	52
Rutland County Solid Waste District	52
George D. Aiken Resource Conservation and Development (RC&D) Council	54
Bennington-Rutland Opportunity Council (BROC)	56
Vermont Center for Independent Living	57
Clarendon School District:	
Operating Account	58
Sinking Fund	59
Annual Report	60
School District Financial Statements	66
1998 Annual Town Meeting Minutes	73
1998 Results of Australian Ballot:	
Articles	73
Town Officers	75
School Ballot	76
Rabies Alert	77
Attention All Vietnam War Veterans	78
Town Clerk Office Hours	inside back cover
Town Calendar	inside back cover
Town Transfer Station Hours	inside back cover
Town Telephone Numbers	inside back cover
Open Burning Regulations	inside back cover

ELECTED TOWN OFFICIALS FOR 1998

ELECTED:	TERM EXPIRES
Moderator: 1 year term R. Brownson Spencer	3/99
Town Clerk: 3 year term Joyce A. Pedone	3/99
Treasurer: 3 year term Rebecca Mandolare	3/99
Selectmen: 3 year term	
Ralph Austin	3/00
Sally Deinzer	3/01
Michael Klopchin	3/99
2 year term	
Edward Patch	3/00
2 year term	
David E. Potter	3/99
Listers: 3 year terms	
Mary Bentley – resigned Oct. 98	
Stacey Bradley – appointed Oct. 12, 1999	
Deborah May – resigned Oct. 98	
Marsha Todd	3/99
First Constable: 2 year term Richard Wilbur	3/99
Second Constable: 2 year term Charles Hall	3/00
Auditors: 3 year term	
Yvette M. R. Bourassa	3/00
Arthur Knox, Sr.	3/99
Doris Weeks	3/01
Road Commissioner: 1 year term Burton Austin	3/99
School Director – Elementary School: 3 year term	
Leland Congdon	3/99
Theresa Miele	3/01
Douglas C. Earle	3/00
School Director – Union #40 Mill River: 3 year term	
Arthur Peterson	3/01
Thomas O'Brien	3/99
Leland Congdon, Sr.	3/00
Grand Juror: 1 year term Michael J. Pedone	3/99

Town Agent: 1 year term
R. Brownson Spencer 3/99

Collector of Delinquent Taxes: 1 year term
John C. Colvin 3/99

Justices of the Peace: Term 1997-1998
Richard Bersaw, Jr. (Democrat)
Leland Congdon (Republican)
Joan Holden (Republican)
Robert Stirnson (Republican)
Michael Winslow (Democrat)
Marty Wassermen (Democrat)
Arthur W. Knox, Sr. (Republican)
Brownson Spencer (Republican)

APPOINTED TOWN OFFICIALS FOR YEAR 1998

Animal Control Officer/Poundkeeper Heidi Eccleston

Emergency Management Director Vacant

Emergency Management Asst. Director Vacant

Enhanced 911 Committee: Doris Weeks, Town Representative to E911
Linda Trombley, Administrative Assistant
Patricia Graziano, Clarendon Postmaster

Fence Viewers: [3] Pauline Ayer
Stephen Bromley
Michael J. Pedone

Fire Warden - Town: Philip Pinkowski, Jr

Fire Warden Assistant - Town: Joyce Pedone

Fire Warden - Town Forest Fire Warden Philip Pinkowski, Jr.

Green Up Day Chairman: Timothy Waite

Health Officer: Robert La Francis

Health Officer - Deputy: Vacant

Inspector of Wood Shingles: Francis Cecot

Listers: Stacey Bradley [appointed until next election]
Anita Waite [appointed until next election]

Planning Commission Members: [7] Richard Bersaw, Chair
Mariann Brennan
Len Cousineau
Gary Cittitta

APPOINTED OFFICIALS (continued)

Planning Commission (continued) Dominic Manieri
Isle Vergi
Michael Winslow - Resigned Position Vacant
Rhonda Hart, Secretary

Recreation Committee: [8 members] Leland Congdon, Jr.
Craig Knapp
Julie Lebo
Patrick Murray
A. Jeffry Taylor
Marsha Todd
Judy Todd
Anita Waite

Select Board Administrative Assistant Linda Trombley

Select Board Chairman: Ralph Austin

Select Board Clerk: Sally Deinzer

Special Police Officer: Nelson Tift

Town Representatives:
Rutland County Solid Waste District Alan Milo - Representative
Robert Minkler - Alternate Representative
Rutland Regional Ambulance Svc. Doris Weeks
Rutland Regional Planning Comm. Michael Winslow - Resigned as of 1/1/1999
Rutland Regional Trans. Council Vacant
Rutland State Airport T.A.C. Comm. Martin Wasserman

Town Service Officer: Susan Potter

Tree Warden: James Philbrook Resigned as of 12/98

Zoning Administrator: Robert La Francis

Zoning Board of Adjustment: [5] Joan Holden, Chair
Susan Potter
Robert Smith
Ruth West
Michael Winslow
Edward Patch Resigned as of 10/26/98

Weighers of Coal: [2] John Wehse
Richard White

TOWN OF CLARENDON, VERMONT

WARNING TOWN OF CLARENDON 1999 ANNUAL TOWN MEETING

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, March 1, 1999, at 7:30 p.m., to act on articles as designated in the warning and to meet again on Tuesday, March 2, 1999, at the Clarendon Elementary School between the hours of 10:00 a.m. and 7:00 p.m., to vote on articles by Australian ballot as designated in the warning.

- ARTICLE 1. To act on all Town Officers reports.
- ARTICLE 2. To see if the Town will pay taxes to the Treasurer
- ARTICLE 3. To see if the Town will authorize the Select Board to borrow money in anticipation of taxes.
- ARTICLE 4. Shall the Town raise by taxation the sum not to exceed \$ 381,184.98 to provide funds for the General Government and Highway Expenditures? (Australian Ballot)
- ARTICLE 5. Shall the Town set annual compensation for the Select Board at \$1,000.00 each for the calendar year January 1, 1999 through December 31, 1999? (Australian Ballot)
- ARTICLE 6. Shall the Town raise by taxation the sum of \$25,000.00 for road resurfacing and repair? (Australian Ballot)
- ARTICLE 7. Shall the Town raise by taxation the sum of \$34,000.00 for the support of the Clarendon Volunteer Fire Association? (Australian Ballot)
- ARTICLE 8. Shall the Town raise by taxation the sum of \$14,175.00 for support of the Rutland Regional Ambulance Service Inc.? (Australian Ballot)
- ARTICLE 9. Shall the Town raise by taxation the sum of \$3,539.00 to support the Rutland Area Visiting Nurse Association and Hospice? (Australian Ballot)
- ARTICLE 10. Shall the Town raise by taxation the sum of \$1,300.00 for the support of the Clarendon Senior Meals Site (Southwestern Vermont Council on Aging)? (Australian Ballot)
- ARTICLE 11. Shall the Town raise by taxation the sum of \$2,135.00 for insurance coverage, totaling \$400,000 for the Kingsley Covered Bridge, located on East Street in Clarendon? (Australian Ballot)
- ARTICLE 12. Shall the Town raise by taxation the sum of \$295.00 for support of the Vermont Center for Independent Living? (Australian Ballot)
- ARTICLE 13. Shall the Town raise by taxation the sum of \$750.00 for support of the Rutland County Parent/Child Center Inc.? (Australian Ballot)
- ARTICLE 14. Shall the Town raise by taxation the sum of \$1,357.00 for support of the Boys and Girls Club of Rutland County? (Australian Ballot)

WARNING – 1999 ANNUAL TOWN MEETING (continued)

- ARTICLE 15. Shall the Town raise by taxation the sum of \$75.00 for support of the Rutland Natural Resources Conservation District? (Australian Ballot)
- ARTICLE 16. Shall the Town raise by taxation the sum of \$50.00 for support of the George D. Aiken Resource Conservation & Development Council Inc.? (Australian Ballot)
- ARTICLE 17. Shall the Town raise by taxation the sum of \$1,500.00 for support of the Bennington-Rutland Opportunity Council Inc.? (Australian Ballot)
- ARTICLE 18. Shall the Town raise by taxation the sum of \$2,200.00 for support of the Rutland Area Community Services? (Australian Ballot)
- ARTICLE 19. Shall the Town raise by taxation the sum of \$385.00 for the support of the Retired and Senior Volunteer Program (R.S.V.P.)? (Australian Ballot)
- ARTICLE 20. Shall the Town raise by taxation the sum of \$165.00 for support of the Rutland County Women's Network & Shelter? (Australian Ballot)
- ARTICLE 21. Shall the Town raise by taxation the sum of \$100.00 for a one-time donation to assist the Vermont Veterans Memorial Cemetery Chapel, Inc. (a non-profit corporation) with funding to be used to build a non-denominational chapel? (Australian Ballot)
- ARTICLE 22. To elect the following officers:
- | | |
|-------------------------------|---------------|
| Auditor | (3 year term) |
| Lister | (1 year term) |
| Lister | (2 year term) |
| Lister | (3 year term) |
| Moderator | (1 year term) |
| Road Commissioner | (1 year term) |
| 1st Constable | (2 year term) |
| Select Board Member | (3 year term) |
| Select Board Member | (2 year term) |
| Town Agent | (1 year term) |
| Town Grand Juror | (1 year term) |
| Town Delinquent Tax Collector | (1 year term) |
| Town Clerk | (3 year term) |
| Town Treasurer | (3 year term) |
- ARTICLE 23. To conduct any other lawful business.

TOWN OF CLARENDON SELECT BOARD

Ralph Austin, Chairman
Sally Deinzer, Select Board Clerk
Michael J. Klopchin, Select Board Member
David E. Porter, Select Board Member
Edward L. Patch, Select Board Member

This warning was delivered by the Select Board to the Town Clerk on January 29, 1999.

POSTED: Jan. 29, 1999

ATTEST: Joyce Pedone, Town Clerk

CLARENDON TOWN SCHOOL DISTRICT

WARNING ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) o'clock in the evening on Monday, March 1, 1999, for the annual town school district meeting. The polls will be open on Tuesday, March 2, 1999 at the Clarendon Elementary School, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian Ballot. The business to be transacted will include:

- ARTICLE 1 To elect a moderator for a term of one year. (By Australian Ballot)
- ARTICLE 2 To elect one school director for a term of three years. (By Australian Ballot)
- ARTICLE 3 To elect one director to the Mill River Union School District #40 Board for a term of three years. (By Australian Ballot)
- ARTICLE 4 To vote to authorize the School Directors to borrow money temporarily as may be required to pay orders. (By Australian Ballot)
- ARTICLE 5 To vote to approve a total budget of \$2,299,195.00 for the operation of the elementary school. (By Australian Ballot)
- ARTICLE 6 Shall the school district increase the school board from three directors to five directors with the two additional directors to serve two-year terms with the term of one of the additional directors to be one year initially and two years thereafter and the term of the other additional director to be two years? (By petition)
- ARTICLE 7 To transact any other business proper to be done at said meeting.

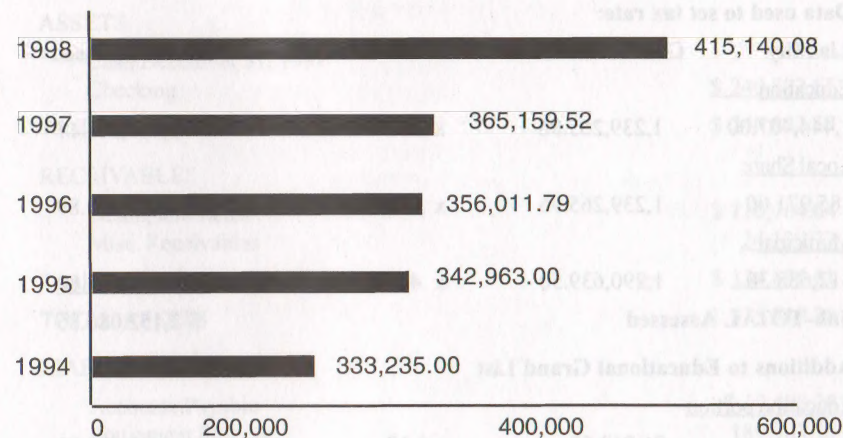
SCHOOL BOARD DIRECTORS

Leland Congdon
Doug Earle
Teresa Miele

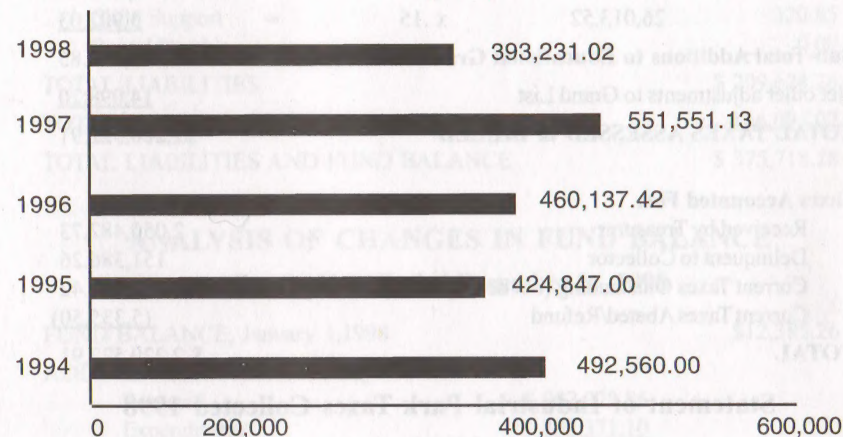
Dated at Clarendon, Vermont this 28th day of January 1999.

AUDITOR'S REPORT OF ACTUAL EXPENSE

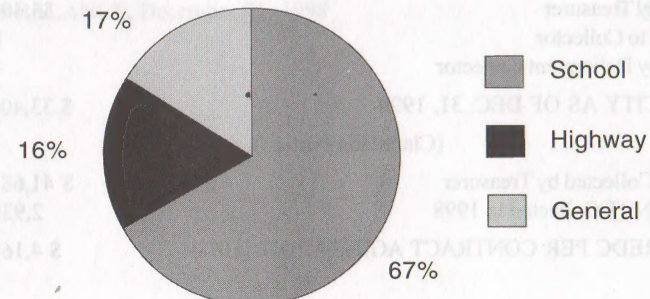
General Government



Highway



Tax Dollars - 1998



STATEMENT OF TAXES RAISED

For the Year Ended December 31, 1998

Data used to set tax rate:

Liability	Grand List Value	x Rate	=	Amount assessed
<u>Education</u>				
1,444,407.00	1,239,265.96	x 1.17	=	1,449,941.17
<u>Local Share</u>				
185,971.00	1,239,265.96	x .15	=	185,889.89
<u>Municipal</u>				
512,688.30	1,290,639.50	x .40	=	516,255.80
Sub-TOTAL Assessed				\$ 2,152,086.86

Additions to Educational Grand List

<u>Education portion</u>				
	26,013.52	x 1.17	=	30,435.82
<u>Local portion</u>				
	26,013.52	x .15	=	3,902.03
Sub-Total Additions to Educational Grand List				\$ 34,337.85
Net other adjustments to Grand List				<u>14,098.20</u>
TOTAL TAXES ASSESSED & BILLED				\$2,200,522.91

Taxes Accounted For:

Received by Treasurer	2,050,482.73
Delinquent to Collector	151,386.26
Current Taxes Outstanding (not delinquent)	3,989.42
Current Taxes Abated/Refund	<u>(5,335.50)</u>

TOTAL \$ 2,220,522.91

Statement of Industrial Park Taxes Collected 1998

(Rutland City Portion)

Billed by Treasurer	\$ 33,406.95
Collected by Treasurer	33,406.95
Delinquent to Collector	0
Collected by Delinquent Collector	0
PAID TO CITY AS OF DEC. 31, 1998	\$ 33,406.95

(Clarendon Portion)

Billed and Collected by Treasurer	\$ 41,687.10
Billed and NOT Collected in 1998	2,930.92
PAID TO REDC PER CONTRACT AGREEMENT (10%)	\$ 4,168.71

GENERAL FUND BALANCE SHEET

As of December 31, 1998

ASSETS

Cash December 31, 1997	
Checking	\$ 240,822.67
Total Cash	\$ 240,822.67
RECEIVABLES	
Delinquent Taxes	\$ 110,764.84
Misc. Receivables	<u>24,130.77</u>
Total Receivables	\$ 134,895.61
TOTAL ASSETS	\$ 375,718.28

LIABILITIES

Accounts Payable	\$ 19,400.28
Equipment Reserve	189,903.13
Tax Anticipation Loan	0.00
Pre-paid Taxes	0.00
Child Support	320.85
Dental Payable	<u>0.00</u>
TOTAL LIABILITIES	\$ 209,624.26
TOTAL FUND BALANCE	<u>166,094.02</u>
TOTAL LIABILITIES AND FUND BALANCE	\$ 375,718.28

ANALYSIS OF CHANGES IN FUND BALANCE

For the Year Ended December 31, 1998

FUND BALANCE, January 1, 1998	\$12,385.26
ADD: Excess Revenue Over Expenditures	
Revenue	\$ 962,079.86
Expenditures	<u>808,371.10</u>
	<u>153,708.76</u>
FUND BALANCE, December 31, 1998	\$ 166,094.02

**STATEMENT OF REVENUE AND EXPENSES
BUDGETED AND ACTUAL**

As of the Year Ended December 31, 1999

	Budget FY - 1997	Actual FY - 1998	Budget FY - 1999
Revenues			
Current Taxes	516,733.30	-569,475.84	473,210.98
Interest on Delinq. Taxes	15,000.00	-13,051.80	15,000.00
<u>Industrial Park Taxes</u>	<u>30,000.00</u>	<u>-33,406.95</u>	<u>35,000.00</u>
Total Revenues	561,733.30	-615,934.59	523,210.98
Fees & Fines			
Planning Commission Fees	3,500.00	-5,996.25	6,000.00
Septic Permit Fees	300.00	-75.00	300.00
Overweight Permit Fees	600.00	-2,000.00	1,000.00
Transfer Station Rev.	28,000.00	-33,174.25	30,000.00
Dog Lic. & Fines	3,400.00	-3,352.00	3,400.00
Fines	5,500.00	-26,658.50	14,000.00
Town Clerk Fees	0.00	0.00	0.00
<u>Delinquent Collector Fees</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Fees & Fines	41,300.00	-71,256.00	54,700.00
Other			
St. of Vt - Highway	198,000.00	-218,846.88	110,000.00
St. of VT. Computer Grant	2,000.00	-2,000.00	0.00
Fund Balance	12,385.26	0.00	166,094.02
<u>Miscellaneous</u>	<u>7,000.00</u>	<u>-29,142.96</u>	<u>10,000.00</u>
Total Other	219,385.26	-249,989.84	286,094.02
Investment Income			
Interest On Investments	6,000.00	-9,008.94	7,000.00
Transfers - Equip. Fund	0.00	-5,302.50	40,000.00
Transfer - Planning Fund	2,535.00	-357.32	0.00
Transfer - Bridge Fund	0.00	0.00	0.00
Transfers - Cemetery Funds	273.00	-73.00	200.00
<u>Transfer - Grange Fund</u>	<u>10,157.67</u>	<u>-10,157.67</u>	<u>0.00</u>
Total Investment Income	18,965.67	-24,899.43	47,200.00
<u>Total Revenues</u>	<u>841,384.23</u>	<u>-962,079.86</u>	<u>911,205.00</u>

GENERAL GOVERNMENT

Selectmen

Selectmen Salaries	-5,000.00	5,000.00	-5,000.00
Administrative Salary	-14,400.00	14,399.92	-23,050.00
<u>Selectmen Expenses</u>	<u>-300.00</u>	<u>195.31</u>	<u>-300.00</u>
Total Selectmen	-19,700.00	19,595.23	-28,350.00

STATEMENT OF REVENUE AND EXPENSES (continued)

Treasurer

Treasurer - Salary	-21,000.00	21,000.00	-24,000.00
Asst. Treasurer Compensat	-2,000.00	2,402.00	-4,000.00
Delinquent Tax Collector	0.00	0.00	0.00
Auditing	-500.00	335.00	-500.00
Town Report	-2,700.00	2,846.21	-3,000.00
Treas. - Expenses	-1,000.00	1,000.00	-850.00
Maintenance/Verification	-420.00	420.00	-420.00
Interest	-8,000.00	7,923.28	-3,500.00
<u>Annual External Audit</u>	<u>0.00</u>	<u>0.00</u>	<u>-10,000.00</u>
Total Treasurer	-35,620.00	35,926.49	-46,270.00

Town Clerk

Town Clerk Compensation	-8,016.00	7,996.64	-8,016.00
Asst. Clerk Compensation	-3,300.00	3,677.50	-3,700.00
Elections	-2,100.00	1,214.00	-1,250.00
<u>Town Clerk Expenses</u>	<u>-2,640.00</u>	<u>2,172.74</u>	<u>-2,740.00</u>
Total Town Clerk	-16,056.00	15,060.88	-15,706.00

Town Hall Expenses

Postage	-3,052.00	3,156.57	-3,500.00
Town Hall Utilities	-6,000.00	4,968.13	-6,000.00
Town Hall Maint.	-9,000.00	8,314.39	-9,000.00
<u>Equipment Maint/Agreement</u>	<u>-850.00</u>	<u>857.54</u>	<u>-1,420.00</u>
Total Town Hall Expenses	-18,902.00	17,296.63	-19,920.00

Listing

Listing Compensation	-11,000.00	8,501.70	-14,560.00
<u>Listing Expenses</u>	<u>-3,940.00</u>	<u>3,038.23</u>	<u>-1,500.00</u>
Total Listing	-14,940.00	11,539.93	-16,060.00

Boards

Planning Commission	-2,535.00	357.32	-910.00
Planning Commission Legal	0.00	0.00	-1,800.00
Zoning Administrator	-3,500.00	2,775.80	-3,500.00
Board of Adjustment	-400.00	147.49	-400.00
Board Zoning Adjust - Legal	0.00	0.00	-2,500.0
Board Of Civil Authority	-100.00	0.00	-100.00
<u>Abatements & Refunds</u>	<u>-3,000.00</u>	<u>5,335.50</u>	<u>-3,000.00</u>
Total Boards	-9,535.00	8,616.11	-12,210.0

Solid Waste

Solid Waste Removal			
Solid Waste Compensation	-11,500.00	11,969.12	-12,500.00
<u>Solid Waste - Expenses</u>	<u>-38,500.00</u>	<u>42,036.27</u>	<u>-39,000.00</u>
Total Solid Waste Removal	-50,000.00	54,005.40	-51,500.00

Benefits

Social Security	-16,000.00	14,853.72	-16,500.00
Vt. Retirement	-6,500.00	7,509.25	-6,500.00

STATEMENT OF REVENUE AND EXPENSES (continued)

Benefits (continued)

Unemployment	-1,017.00	1,017.00	-1,037.00
Insurance - Health	-20,000.00	25,631.23	-28,000.00
<u>Insurance - General</u>	<u>-23,000.00</u>	<u>22,633.00</u>	<u>-23,000.00</u>
Total Benefits	-66,517.00	71,644.20	-75,037.00

Public Safety

Constables	-16,500.00	16,501.25	-15,500.00
Dog Damage/Animal Control	-2,675.00	1,150.96	-2,900.00
Health Officer	-500.00	45.00	-800.00
Clarendon Tree Warden	-500.00	915.00	-500.00
<u>Clarendon Fire Warden</u>	<u>-300.00</u>	<u>99.50</u>	<u>-300.00</u>
Total Public Safety	-20,475.00	18,711.71	-20,000.00

Regional

County Tax	-14,455.98	14,355.35	-15,100.00
Industrial Park Taxes	-30,000.00	33,406.95	-35,000.00
R.E.D.C.	-750.00	750.00	-1,000.00
R.E.D.C. Contract Agreemt	-4,500.00	4,168.71	-4,700.00
<u>Vt. League of Cities/Towns</u>	<u>-1,603.00</u>	<u>1,603.00</u>	<u>-1,676.00</u>
Total Regional	-51,308.98	54,284.01	-57,476.00

General Expenses

Contingency	-8,000.00	8,183.31	-8,000.00
Computer Software & Train	-500.00	0.00	0.00
Legal Fees	-8,000.00	13,603.31	-7,000.00
<u>Legal Notices & Forms</u>	<u>-2,100.00</u>	<u>1,969.58</u>	<u>-2,100.00</u>
Total General Expenses	-18,600.00	23,756.20	-17,100.00

Appropriations

Cemetery Main.	-3,500.00	3,049.95	-3,500.00
Bridge Insurance Coverage	0.00	0.00	-2,135.00
Vt. Veterans Memorial Cemet.	0.00	0.00	-100.00
Clar. Fire Assoc.	-32,000.00	32,000.00	-34,000.00
Retired Senior Vol. Prog.	-385.00	385.00	-385.00
Visit Nurse Assoc/Hospice	-3,539.00	3,539.00	-3,539.00
Office On Aging - Meals	-1,300.00	1,300.00	-1,300.00
Vt. Center Independent Lv	-295.00	0.00	-295.00
Vt. Green Up	-150.00	113.06	-150.00
Regional Ambulance	-14,175.00	14,175.00	-14,175.00
Vt. Reg. Planning Comm.	-500.00	500.00	-500.00
Recreation	-3,271.25	3,271.25	-3,000.00
Rutland County Women's Nt	-165.00	165.00	-165.00
Rutland Parent/Child Ctr.	0.00	0.00	-750.00
Boys & Girls Club/Rutland	0.00	0.00	-1,357.00
Rutland Conservation Dist	0.00	0.00	-75.00
George Aiken Conservation	-50.00	0.00	-50.00
Rutland Area Community SR	2,200.00	0.00	0.00
Benn-Rutland Opportunity	-1,500.00	0.00	-1,500.00

STATEMENT OF REVENUE AND EXPENSES (continued)

Appropriations (continued)

Bailey Memorial Library	-15,000.00	15,000.00	-16,000.00
Grange Hall Maintenance	-3,500.00	11,205.03	-1,000.00
<u>Rutland Area Comm Service</u>	<u>0.00</u>	<u>0.00</u>	<u>-2,200.00</u>
Total Appropriations	-79,035.25	84,703.29	-86,176.00

Total General Gov.

-400,689.23 415,140.08 -445,805.00

HIGHWAY

Labor

Labor - Class II	-55,000.00	63,808.56	-61,200.00
Labor - Class III	-38,000.00	28,595.57	-35,700.00
<u>Equip. Repair & Fund</u>	<u>-45,000.00</u>	<u>45,000.00</u>	<u>-45,900.00</u>
Total Labor	-138,000.00	137,404.13	-142,800.00

Roads

Salt	-50,000.00	32,271.14	-50,000.00
Gravel	-30,000.00	18,179.01	-30,000.00
Sand	-25,000.00	29,124.32	-25,000.00
Calclum Chloride	-3,500.00	3,525.00	-3,500.00
Cold Patch & Resurfacing	-50,000.00	49,694.71	-50,000.00
<u>Cold Patch & Resurfacing</u>	<u>-25,000.00</u>	<u>25,000.00</u>	<u>-25,000.00</u>
Total Roads	-183,500.00	157,794.18	-183,500.00

Garage

Garage Utilities	-4,500.00	3,967.48	-4,500.00
Garage Maintenance	-3,500.00	339.12	-2,500.00
Fuel, Oil & Grease	-12,000.00	9,209.82	-12,000.00
Mech. Supplies & Parts	-23,000.00	30,244.39	-25,000.00
<u>Highway Misc.</u>	<u>-12,000.00</u>	<u>8,716.45</u>	<u>-12,000.00</u>
Total Garage	-55,000.00	52,477.26	-56,000.00

Other

Contract Services	-14,000.00	5,952.50	-14,000.00
C.D.L. Testing Program	-1,000.00	0.00	-1,000.00
Culverts & Guardrails	-7,200.00	1,506.66	-10,000.00
Signs & Pavement Lines	-4,500.00	4,499.89	-2,000.00
<u>Bridge Repairs</u>	<u>-35,000.00</u>	<u>18,293.90</u>	<u>-16,100.00</u>
Total Other	-61,700.00	30,252.95	-43,100.00

Total Highway

-438,200.00 377,928.52 -425,400.00

Capital Expenditures

<u>Capital Expenditures</u>	<u>0.00</u>	<u>15,302.50</u>	<u>-40,000.00</u>
Total Capital Expenditures	0.00	15,302.50	-40,000.00

Total Expenditures

-841,384.23 808,371.10 -911,205.00

Total General Fund

841,384.23 -153,708.76 0.00

EQUIPMENT FUND

Balance Sheet - December 31, 1998

ASSETS

Cash and Short-term Investments	\$ 189,903.13
Due from the General Fund & Loans	<u>0.00</u>
TOTAL ASSETS	\$ 189,903.13

LIABILITIES AND FUND BALANCE

Fund Balance	<u>\$ 189,903.13</u>
TOTAL LIABILITIES AND FUND BALANCE	\$ 189,903.13

Statement of Revenues, Expenses & Changes in Fund Balance Year Ended December 31, 1998

REVENUE

Revenue	\$ 33,766.98
Interest	<u>4,500.00</u>
Net Revenue	\$ 38,266.98
TOTAL REVENUE	\$

EXPENDITURES

Transfer to General Fund	\$ (5,302.50)
Revenues over Expenditures	32,964.48
Retained Earnings - January 1998	\$ 156,938.65
Retained Earnings - December 31, 1998	\$ 189,903.13

Equipment and Building Assets

Appraised December 31, 1998

Highway Equipment

International Dump Truck 5-7 Yard (1998)	\$ 66,757.00
International Dump Truck 5-7 Yard (1994)	30,000.00
International Dump Truck 5-7 Yard (1993)	11,000.00
International Dump Truck 5-7 Yard (1988)	10,000.00
Ford Dump Truck 2-3 Yard (1996)	15,000.00
Caterpillar	32,312.00
Fiat Allis Grader (1985)	15,000.00
International Loader 1.5 yard (1986)	15,000.00
Tractor and Mower (1955)	3,500.00
Tractor and Rake (1972)	8,300.00
Housatonic Plow	4,800.00
Frink - All Angle Plow	550.00
Swenson - Hopper Sander 2-7.4 yard (1987)	4,500.00
Swenson - Hopper Sander 7 yd. 10 ft. (1993)	3,500.00
Misc. Equipment	<u>40,000.00</u>
Total Highway Equipment	\$ 260,219.00

Buildings

Computer Systems (estimate)	\$ 5,000.00
Town Garage (1973)	16,056.00
Equipment Shed (1976)	9,600.00
Town Hall (1977-1982)	78,659.92
Transfer Station (1984) Pole Barn (1996/97)	45,000.00
Photocopier	3,110.30
Fax machine	<u>628.82</u>
Total Buildings	\$ 158,055.04

Total Equipment and Building Assets **\$ 418,274.00**

Note — All appraisals values are estimates.

PLANNING FUND

Statement of Revenues, Expenses & Changes in Fund Balance As of December 31, 1998

Balance – January 1, 1998	\$ 3,351.51
1998 Disbursements	<u>357.32</u>
Balance – December 31, 1998	\$ 2,994.19

RESERVE ACCOUNT FOR BRIDGE REPAIR

CHECKING ACCOUNT

Balance – January 1, 1998	\$ 65,827.82
Interest Income	<u>2,955.01</u>
Balance as of December 31, 1998	\$ 68,782.83

RECORDS RESTORATION FUND

CHECKING ACCOUNT

Balance – January 1, 1998	\$ 1,881.00
1998 Income	<u>2,051.00</u>
Balance as of December 31, 1998	\$ 3,939.00

TREASURER'S REPORT

Cash Receipts and Disbursements – General Fund

Cash in Bank and On Hand – January 1, 1998 \$61,524.85

RECEIPTS

Receipts as posted \$ 2,618,046.92
TOTAL RECEIPTS 2,618,046.92

DISBURSEMENTS

1998 Tax Transfer – School \$1,630,378.00
Selectmen's Orders (Net) 624,964.15
Industrial Park Taxes – Rutland 33,406.95
Tax Anticipation Loan 150,000.00
TOTAL DISBURSEMENTS (2,438,749.10)

Cash in Bank and On Hand – December 31, 1998 \$240,822.67

Statement of Cash on Hand in Vermont National Bank Checking Account for the General Fund & Equipment Reserve

As of December 31, 1998

General Fund \$50,919.54
Equipment Fund \$189,903.13

SELECTMEN'S SALARY ORDERS

Highway

Austin, Burton	\$ 33,942.76
Austin, James	26.00
Bushee, Brian	471.25
Kennedy, Tim	5,715.02
Kotrady, William	15,330.17
Moore, Bonnie	16,592.85
Senecal, Loius	<u>27,590.60</u>

Total Highway \$ 99,668.65

General

Austin, Ralph	Selectman	\$ 1,000.00
Bentley, Mary	Lister / E911	4,137.08
Bradley, Stacey	Lister	619.51
Bourassa, Yvette	Auditor	100.00
Bourassa, Yvette	Ballot Clerk	156.50
Congdon, Gladys	Ballot Clerk	156.50
Congdon, Leland	Ballot Clerk	156.50
Deinzer, Sally	Selectman	1,000.00
Eccleston, Heidi	Animal C.O.	639.00
Hall, Charles	2nd Constable	2,150.00
Hart, Rhonda	Planning Comm.	262.62
Hebert, Ruth	Ballot Clerk	104.00
Hogenauer, Tammy	Assist. Treasurer	1,512.00
Klopchin, Michael	Selectman	1,000.00
Knox, Arthur	Auditor	100.00
LaFrancis, Robert	Zoning/Health	2,269.50
Mandolare, Rebecca	Treasurer	21,000.00
May, Deborah	Lister	2,860.34
Milo, Alan	Transfer Station	8,673.13
Minkler, Robert	Transfer Station	3,296.00
Patch, Edward	Selectman	1,000.00
Pedone, Joyce	Town Clerk	7,996.64 & Fees
Potter, David	Selectman	1,000.00
Tift, Nelson	Special Officer	4,910.00
Todd, Marsha	Lister	1,274.77
Trombley, Linda	Admin. Assistant	14,952.42
Weeks, Doris	Auditor	100.00
Wilbur, Richard	Constable	4,000.00
Wilson, Fran	Asst. T.C.	3,834.00
Wilson, Lahla	Ballot Clerk	<u>156.50</u>

Total General \$ 90,417.01

TOTAL SALARIES \$ 190,085.66

SELECTMEN'S ORDERS

A Plus Plumbing and Heating Inc.	38.00
Associates in Computer Technology	2,440.00
Adirondack Two Way Radio, Inc.	99.50
Southwestern Vt. Council on Aging	1,300.00
Alderman's The Chevrolet Superstore	243.99
All States Asphalt, Inc.	3,525.00
Allied Auto Parts	4,226.74
Allied Concepts, Inc.	2,995.00
Amerigas	691.46
American Locksmith	85.00
Ascom Hasler Mailing Systems Inc.	326.13
Ascom Smart Series Lease	333.39
Associates in Computer Technology	40.00
Burton Austin	48.16
Bailey Memorial Library	15,000.00
B-B Chain	319.50
Bell Atlantic	3,941.99
Mary Bentley	46.95
Yvette Bourassa	256.50
Mike Bowen	1,216.00
Craig W. Knapp	165.66
Carl Simpson	3,000.00
California Contractors Supplies, Inc.	1,124.75
Cargill Inc. - Salt Division	32,271.14
J.P. Carrara & Sons, Inc.	10,875.66
Rutland Casella	32,751.86
Cellular One	345.48
Central Vermont Communication	1,145.20
Charlebois Inc.	29.82
Community Health Plan	16,422.66
Clarendon Little League	200.00
Clarendon Town School District	1,630,378.00
Clarendon Grange Fund	100.00
Clarendon Fire Association	32,000.00
CMRS-TMS	1,346.08
John C. Colvin	265.24
Commercial Tire	5,115.25
Computer Sales of Rutland	5,000.00
Gladys Congdon	156.50
Leland Congdon	156.50
Cooper Fence	86.63
Corsones & Corsones	5,099.94
Treasurer, County of Rutland	14,355.35
Central Vt. Public Service Corp.	3,946.06
Duane Carrara	505.00
Daamen, Inc.	2,846.21
Northeast Delta Dental	2,627.23

SELECTMEN'S ORDERS (continued)

Design Graphics	69.00
Diamond Triumph Auto Glass	200.00
Pat Donna	1,150.00
E-Z Roofing Company	7,400.00
Eastman's	37.60
Heidi Eccleston	355.21
Frank Wilk, Jr.	75.40
Howard Fairfield, Inc.	3,975.31
Jack Flood	408.00
Foley Distributing Corp.	222.54
Frontier Communications Intl. Inc.	352.07
Fuller Sand & Gravel	29,124.32
Future Supply Corp.	6,137.91
George Hooker	2,800.00
Gagnon Lumber, Inc.	116.10
Joanna Galindo	300.00
Garlands Home & Garden Showplace	111.57
Gerald White Sales & Service	1,733.80
Vermont GFOA	25.00
Giddings Mfg.	1,764.15
Green Up Vermont	50.00
Charles Hall	1,821.25
John D. Hansen	3,898.50
Harmon Autoglass	173.52
Rhonda Hart	299.99
Hartford Steam Boiler Insp. & Ins. Co.	25.00
Ruth Hebert	104.00
Hill-Marin Corp.	4,238.71
HMJ Corporation	57.00
Howard Johnson Inn	149.00
Howard's Fire Control	54.50
Ikon Office Solutions	563.04
Internal Revenue Service	113.29
Kaiser Permanente	8,092.12
Kar Products, Inc.	157.47
Keith's II Trading Goods	1,991.25
Tim Kennedy	4,101.25
Chris Ketcham	27.08
R.W. King	2,217.66
Arthur Knox, Sr.	100.00
Kevin Spencer	125.00
Robert La Francis	506.30
Lawrence White Construction	45.00
Lawson Products, Inc.	397.70
Lexis Law Publishing	147.49
Lynn Tucker	231.00
M & J's Janitorial	910.00
Mac Equipment & Steel	54.75

SELECTMEN'S ORDERS (continued)

Becky Mandolare	825.76
Joseph Marotti Co, Inc.	527.58
Deborah May	4.19
McCormack Machine Co, Inc.	160.00
McGinnis Brothers Trucking, Inc.	1,558.00
Misty Meadows Spring Water, Inc.	515.75
Merriam-Graves Corp.	345.03
Microdata	160.00
Mill River Lumber	7.80
Mintzer Brothers, Inc.	746.43
National Survey	30.85
New England Municipal Resource Ctr.	528.28
Office of Child Support Services	7,813.38
Patch's Petro	4,007.90
Joyce Pedone	77.78
Pike Industries, Inc.	1,094.53
Ray Beane, Inc.	27.00
R.C. Allen	571.00
Rutland County Sheriff's Dept.	54.00
RCT & ME Credit Union	8,443.00
Jon Readnour	2,955.00
Red Hed Supply, Inc.	991.00
Rutland Economic Development Corp.	4,918.71
Regional Ambulance Service, Inc.	14,175.00
Reiber, Kenlan, Schwiebert, Hall	1,649.87
Reynolds & Son, Inc.	4,697.33
Rutland Natural Resources Conservat.	75.00
Rutland Regional Planning Comm.	1,657.18
Retired Senior Volunteer Program	385.00
Rutland County Solid Waste District	5,163.98
Rutland Printing	399.00
Rutland West	7,374.89
City of Rutland	35,661.71
Rutland County Humane Society	125.00
Rutland County Women's Network	165.00
Rutland Herald	997.24
Rutland Area Visiting Nurse Assoc.	3,539.00
Sanel Auto Parts Company	203.33
Schwabb Inc.	178.68
Seward Sales & Service, Inc.	4,646.28
Elizabeth Simcock	1,350.00
Sheburne Limestone Corp.	10,193.60
Southworth-Milton, Inc.	122.07
State of Vermont	180.00
Staples Credit Plan	1,915.79
State Chemical Manufacturing Co.	345.58
Ann St. Peter	420.00
Frank Taggart & Sons	1,314.00

SELECTMEN'S ORDERS (continued)

The Accessory Store	130.54
The Medical Store Ltd.	58.80
Tobin's Outdoor Power Equipment	67.45
Judith Todd	28.11
Toolcraft Rental	316.90
Town of Clarendon	300.00
Trans/Fin Serv. Mgmt. & Support	10,343.90
Treasurer State of Vermont	300.00
Trees Incorporated	265.00
Trend Business Forms, Inc.	1,216.85
Linda Trombley	14.85
Turner's Supply	55.89
U.S. Postmaster	1,021.00
University of Vermont	50.00
Vaillancourt Tree Service	650.00
Vermont Institute for Government	23.00
Vt. League of Cities & Towns	2,725.00
VLCT Municipal Law Center	125.00
VMCTA	35.00
Vermont Old Cemetary Association	20.00
State of Vermont	22.05
Treasurer, State of Vermont	250.00
Vermont Department of Health	5.00
Vt. Department of Transportation	3,908.78
Vermont Institute for Government	115.00
Vt. Municipal Retirement	10,645.14
Vermont National Bank	197,155.86
Vermont Municipal Truck & Equip.	5,580.50
Wense & Kinney Insurance Inc.	22,633.00
Timothy Waite	48.21
Anita Waite	35.00
Wallingford Home Center	488.71
C.N. Webster	75.00
Doris Weeks	100.00
West Side Press, Inc.	111.70
Wilk Paving, Inc.	72,990.50
Lahja Wilson	156.50
Winmill Equipment Co.	2,245.28
Worksafe TCI, Inc.	1,944.64
Young's Spring, Inc.	2,529.08
Zee Medical Supply	30.50
ZEP Manufacturing Co.	270.00
Grand Total	\$ 2,398,884.62

DELINQUENT TAX SUMMARY

Year	Warrant Issued	Collected	Corrected	Warrant Due
1992	\$ 1,732.90	\$ 1,732.90		\$ 0.00
1995	924.78	924.78		0.00
1996	17,916.68	15,748.09	677.16	1,491.43
1997	106,227.41	92,914.15	955.18	12,358.08
1998	<u>151,386.26</u>	<u>51,658.73</u>	<u>2,813.20</u>	<u>96,915.33</u>
	\$ 278,188.03	\$ 162,978.65	\$ 4,444.54	\$ 110,764.84

Interest 12,742.98
Paid to Treasurer \$ 175,721.63

Submitted January 15, 1999

John C. Colvin
Tax Collector

LIST OF DELINQUENT TAXES

	1996	
Real Estate Tax:		
BAIRD DAVID, ANNA		1,491.43
	1997	
Real Estate Tax:		
BAIRD, DAVID, ANNA		1,680.53
BELLOWS, EARL, CALLA		1,218.26
BIDGOOD, HEIDI, DAVID		234.72
CHOQUET, JOSEPH, HILDA		27.23
COLBURN, LEE, LINNEA		423.80
FALES, RICHARD, KELLY		400.98
FREDERICKS, MARION		401.72
GAJOTTI, GARY		1,429.51
GROUP 1 A VT. PARTNERSHIP		2,963.76
HIER, DANIEL		178.30
IMPERIAL BUSINESS		244.50
INGALLS, STEVEN, PATRICIA		492.01
LAPLANTE, JOHN JR.		474.76
MCCLELLAN, STEPHEN, NANCIE		423.77
O'CONNOR, ROBERT, NANCY		240.18
RICH, ROBERT, NEWELL ANN		889.98
TAYLOR, PATRICIA		324.37
WILLIS, C/O BEVERLY, PERRY		309.70
Total for 1997		\$ 12,358.08
	1998	
Real Estate Tax		
AT&T CAPITAL Co.		21.32
ABARE, KAREN W.		1,396.64

LIST OF DELINQUENT TAXES (continued)

AIR RESTORATION INC.	302.72
ANDRUS, ROSELENA	373.24
BADGER, LUCRETIA	218.44
BAIRD, DAVID, ANNA	1,773.32
BARROWS, ALTON	3,132.12
BELLOWS, EARL, CALLA	1,723.44
BIDGOOD, HEIDI, DAVID	247.68
BLACK, KENNETH, & J.	1,744.08
BLAIR, W. THOMAS, JUDITH	785.48
BLANCHARD, EARLE JR.	1,745.80
BONGIOVANNI, JOSEPH, PATRICIA	1,487.80
BRANCHAUD, GEORGE, ORVIS, VIDA	827.32
BROWN, CHARLES, BRENDA	2,193.00
BYRNE, JAMES, CAROL, SHAWN	316.48
BYRNE, THOMAS, MARGARET	288.00
CHOQUET, JOSEPH, HILDA	311.32
CICHON, BARBARA	1,540.69
CLINTON, JOHN	204.68
COLBURN, LEE, LINNEA	447.20
COLEMAN, PAMELA	19.60
COLLETT, GEORGE, LINDA	436.88
CRETE, SHARLENE, & G.	202.96
DANIELS, FRANCIS E.	1,656.36
DAVIS, DANIEL, CINDY	1,052.64
DIEFENDORF, ERIC, MATTHEW, MARY ANN	184.95
DOANER, CHESTER	2,383.92
DOTSON, STEPHEN	381.84
DUPREY, LOUIS SR	323.36
EARTH WASTE SYSTEM	5,495.40
EVANS, RONALD, LINDA	685.28
FALES, RICHARD, KELLY	423.12
FARNUM, ROBERT, VERNA	841.08
FAUCI, GARY	3,625.75
FIRST NORTHERN CO.	3,870.00
FIRST UNION MORTGAGE	126.77
FITZGERALD, PATRICK	86.00
FREDERICK, PERCY, MARY	834.20
FREDERICKS, MARION	447.20
GAIOTTI, GARY	1,508.44
GILMORE, BETH	488.89
GRENIER, DONALD	177.16
HAWKINS, VICKY	944.28
HIER, DANIEL	1,090.48
HIGGS, JAMES, DORIS	588.24
IMPERIAL BUSINESS	60.00
INGALLS, HOWARD, POCKETTE, ARTHUR	202.71
INGALLS, STEVEN, PATRICIA	1,333.00

LIST OF DELINQUENT TAXES (continued)

JARROSAK, HELENA	1,004.48
JENSEN, PATRICIA	395.60
KENT, JOHN, PATRICIA	1,682.16
LAPLANTE, DENNIS, PATTY	143.54
LAPLANTE, JOHN JR	2,218.80
LEBO, SANDRA	361.20
LEWIS, MARK, PIKKARAINEN, GALE	1,353.64
LOUTTIT, ERIC, STEPHANIE	115.30
LYON FINANCIAL SERVICE	86.00
MALLETTE, ALBERT	383.56
MATTHEWS, GARY	2,094.96
MAXFIELD, TIMOTHY	405.92
MOOT, RICHARD	1,787.08
McCLELLAN, STEPHEN, NANCIE	854.84
O'BRIEN, HAZEL	168.56
O'CONNOR, ROBERT, NANCY	547.38
POSCH, AMANDA	101.48
RENNER, GARY	498.80
RICH, ROBERT, NEWELL, ANN	939.12
RIZZI, JOSEPH, BECKY	2,784.68
RODENBERGER, JAY, BRANDT, EMMON	2,559.36
ROUNDY, LESLIE, A.	209.84
ROYCE, HUGH, DOROTHY	1,615.46
SEMENTELLI, DAVID	225.32
SHEEHE, MICHAEL, BETH II	244.24
SHEEHE, ANNE	4,647.44
SILISKI, DOREEN	1,744.08
SMALLEY, D. KIM, JEANNE HESS	2,037.96
ST. LAWRENCE, EDWARD	657.04
STILLWELL, JOHN, VANESSA A.	1,001.04
SWAHN, THOMAS W.	440.32
SYLVESTER, F. ALLAN	3,945.68
TAYLOR, PATRICIA	342.28
VARGA, BARBARA, ARTHUR	2,309.96
VENNE, JOHN, SYLVIA	572.80
VITAGLIANO, LOIS	263.16
VOYDATCH, STEVEN	366.36
WATKINS, DAVID	141.04
WILDER, MARILYN VERNA	1,434.48
WILDER, MARILYN VERNA	994.16
WILLIS, C/O BEVERLY, PERRY	326.80
WITHINGTON, SHIRLEY	732.72
ZSIDO, JAMIE L.	942.56
ZSIDO, NAN	233.92

Total for 1998

\$ 96,915.33

CEMETERY TRUST FUNDS

Spafford Cemetery Fund

Received Sept. 4, 1974 - \$ 2,500.00

Income to be used for care, improvement and
embellishment of Spafford Lots in Spafford Cemetery

Unexpended income January 1, 1998 9,969.21

Interest Income 472.94

Balance - December 31, 1998 \$ 10,442.15

Balch Cemetery Fund

Received April 5, 1953 - \$ 200.00

Income to be used for perpetual care of
Clinton E. Balch Lot in Spafford Cemetery

Unexpended Income January 1, 1998 274.26

Expended for care of lot (73.00)

Interest Income 1998 5.73

Service charges (12.00)

Balance - December 31, 1998 \$ 194.99

Austin, Peck, Everest Cemetery Fund

Received November 15, 1982 - \$ 1,200.00

Income to be used for perpetual care of the
Austin, Peck & Everest Lots - Chippenhook Cemetery

Unexpended Income January 1, 1998 3,175.06

Interest Income 165.09

Expended for Care of Lot 0.00

Balance - December 31, 1998 \$ 3,340.15

Button Cemetery Fund

Received September 21, 1984 - \$ 2,500.00

Income to be used for perpetual care of the
Button Cemetery

Unexpended Income January 1, 1998 5,535.88

Interest Income 373.68

Expended for Care of Cemetery 0.00

Balance - December 31, 1998 \$ 5,909.56

Button Cemetery Fund

Received September 27, 1984 - \$ 500.00

Principal & Interest to be used for extraordinary
repairs and specific floral plantings

Unexpended Income January 1, 1998 349.09

Interest Income 7.94

Expended for Care of Cemetery 0.00

CEMETERY TRUST FUNDS (continued)

West Clarendon Cemetery Fund

Income to be from lot sales and used for the
care of the West Clarendon Cemetery

Unexpended Income - January 1, 1998 \$ 2,724.91

Income - Lot Sales 0.00

Interest Income 166.60

Expended for Care of Cemetery 0.00

Balance - December 31, 1998 \$ 2,891.51

Hayes Cemetery Fund

Balance - January 1, 1998 \$ 1,299.86

Interest Income 32.06

Expended Funds 0.00

Balance - December 31, 1998 \$ 1,331.92

Elizabeth Griswold Trust Fund

Balance - January 1, 1998 \$ 676.85

Interest Income 16.69

Expended for Care of Lots 0.00

Balance - December 31, 1998 \$ 693.54

Laura Burnham Trust Fund

Balance - January 1, 1998 \$ 2,365.54

Interest Income 158.43

Expended for the care of Button Cemetery 0.00

Balance - December 31, 1998 \$ 2,523.97

HISTORICAL PUBLICATIONS FUND

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

Fund Balance January 1, 1998	\$ 1,243.97
1998 Income	7.00
Interest Income 1998	31.46
1998 Disbursements	<u>0.00</u>
Fund Balance December 31, 1998	\$ 1,282.43

CLARENDON LIBRARY FUND

Treasurer's Report of Cash Receipts & Disbursements

\$1,000.00 from Cornelia M. Bailey Will

To be kept as a permanent fund and the income only to be used in the purchase of books.

Balance - January 1, 1998 \$ 1,867.02

RECEIPTS:

Interest from Investments 89.20

DISBURSEMENTS:

Trustee's Orders - Payable 0.00

BALANCE - December 31, 1998 \$ 1,956.22

CLARENDON GRANGE GRANT FUND

Checking Account

Balance - December 31, 1998 \$ 200.00

BAILEY MEMORIAL LIBRARY REPORT 1998

As our library enters into its ninth year of operation, there is an air of excitement and anticipation as the Board of Trustees work hand in hand with the Clarendon Grange Hall Steering Committee on our move into the first floor of that building. The building plans may be viewed at the library. Any input into our future growth will be greatly appreciated.

Dorothy Barnes continues as our librarian and is assisted by Warren Lackey. Warren's services are made available at no charge by the Vermont Association of Jobs and Training. I would like to thank Dorothy and Warren for their dedication and a job well done.

The Board of Trustees thank every resident of Clarendon for their continuing support and encourage everyone in town to use their library. It is one we can all be proud of.

YEAR-END STATISTICS

New Adult Cards	23	Books Circulated:	
New Juvenile Cards	17	Adult Fiction	721
Total Cards Issued to Date 792		Adult Non-Fiction	192
		Juvenile Fiction	1272
		Juvenile Non-Fiction	215
		Paperbacks	934

The library was open 197 days

Total Books added to library in 1998 1490

EXPENSES

Payroll	5,365.49
Telephone	647.73
CVPS	680.90
Fuel	848.24
Books	725.36
Supplies	511.86
IRS	878.22
Workmen's Comp.	224.00
P.O. Box	36.00
Misc. Expense	<u>145.00</u>
TOTAL	\$ 15,402.80

Board of Trustees 1998-99

Paula Bonazinga	Phyllis Rockwell
Diane Chartrand	Bob Sebasky
Susan Jepson	Sylvia Venne
Steve Johnson	

Respectfully submitted:

John Robert Sebasky
President, Board of Trustees

1998 SELECTMEN'S REPORT

The board of selectmen meets at Town Hall at 7 p.m. on the 2nd and 4th Mondays of each month. All meetings are open to the public and Town Hall is handicapped accessible. Clarendon residents are welcome and encouraged to attend and participate in town government. Your input is important in helping us make decisions that support the needs of the community. If you have concerns, but are unable to attend the meetings, please write to Board of Selectmen, P.O. Box 30, N. Clarendon, VT 05759. All correspondence will be reviewed and acted upon as necessary.

We would also request that you exercise your right to vote. Your vote is vital in assuring that balloting on issues and expenditures reflects the views of the majority of our community. Absentee ballots are available from the Town Clerk's office for registered voters who are unable to come to the polls. New voters may register with the Town Clerk.

We appreciate the dedication of all Town employees and elected and appointed officials. They have performed their duties in a professional, prudent and efficient manner thus enabling the Town to make consistent progress.

Financially, the Town ended the year with a surplus of approximately \$166,000 that will be carried forward into 1999. This considerably larger than normal amount resulted primarily from the fact that we received reimbursements and grants for several projects that had not been anticipated and took in more revenues from fines than expected. On the expense side, the highway costs were under by almost \$70,000. This balance goes forward to reduce the amount we have to raise by taxation in 1999.

Bridge and road work for the year included portions of the Middle and Walker Mountain Roads, and the East Clarendon Road Extension on Pimple Hill. In 1999, we hope to be able to further improve the situation on this latter road. We're also hoping to replace the culvert under East Street just south of Haven Hill Road.

A significant effort has gone into creating a solution to the deteriorating living conditions for residents at the East Road Mobile Home Park. The park owner issued a notice that the park would close by mid-summer 1999, necessitating all the residents to relocate. A coalition was formed among the Rutland County Community Land Trust, the Rutland West Neighborhood Housing Agency, the Central Vermont Office of Economic Opportunity and the Select Board. We have applied for a Community Development Block Grant to assist the residents in making moves to more habitable housing, and hope to bear the results of the application by March.

Our E-9-1-1 project is finally reaching an end. Residents and owners of other sites around town have been notified of their new addresses and are beginning to make the shift away from the rural route designations. Though this change makes many residents feel a sense of loss, the increased ability of emergency personnel to find our homes and businesses should be a relief to all. The town has ordered a site sign for each occupant to place at a location where it will be visible from the road. We're hopeful the signs will be available for distribution by Town Meeting. Once again, thanks are owed to volunteer Doris Weeks, whose dedication to this project brought it successfully to completion.

The Rutland Economic Development Corporation sought and received a planning grant from the Vermont Community Development Agency to assess and design infrastructure

1998 SELECTMEN'S REPORT (continued)

needs on a 67-acre parcel on the west side of 7B directly across from the existing location. DuBois & King is doing the engineering work.

The Town is not immune from Year 2000 computer-related issues. In fact, we've had to upgrade three of our computers in order to ensure we have systems that operate come January 1, 2000, and the technology to handle the most current software.

There is a lot of activity in Clarendon this year. You can influence what direction the activity takes by becoming involved! If you have an interest in serving on any of the boards or in any of the appointed positions in Town, please let us know. The Select Board is here to serve the community, but we can only represent your interests if you make them known. So, please attend a meeting and express your opinion. We look forward to seeing you.

Respectfully submitted,
Sally D. Deinzer, Clerk

TOWN CLERK'S REPORT

There was an increase in land record recordings in 1998. Volumes 90 through 93 were completed. Volumes sent to Montpelier for microfilming were: 89, 90, 91 and 92.

There are now 1,727 registered voters in the Town.

A new service being offered at the Town Office is motor vehicle registration renewals. Renewals may be obtained only if you have the preprinted renewal form received from the Department of Motor Vehicles and the expiration date is within the two months prior to the date that you come in to renew. You must also have a check or money order for the amount of the registration, made out to DMV, and a separate fee of two dollars (cash or check) to the Town.

1998 VITAL STATISTICS

BIRTHS	23
DEATHS	17
MARRIAGES	24

1998 DOG LICENSE REPORT

MALES	46
FEMALES	30
NEUTERED MALES	173
SPAYED FEMALES	208
TOTAL	457
SPECIAL LICENSES	3
KENNEL PERMITS	1

PLEASE NOTE: All dogs, 6 months of age and older, shall annually, on or before April 1st be licensed. A current rabies certificate MUST be provided at the time of licensing. 20 V.S.A. 3581

License fees are:	Males & Females	\$13.00
	Neutered Males & Spayed Females	\$9.00

Late fees and possible fines will be added if the dog is not licensed by April 1st.

Late fees and possible fines will be added if the dog is not licensed by April 1st.

TREASURER'S REPORT

REBECCA MANDOLARE (TREASURER)

This year was the first year that we are starting to see changes related to Act 60. We at the Treasurer's Office tried our best to answer all of your questions relating to this issue. There are still many questions to be answered in regards to how tax payments will be handled in the future. We wish to assure you that we will attempt to find the answers to all of your tax questions or forward you to someone who can help.

This year ends with a surplus of \$166,094.02 that will be applied to 1999's budget thereby reducing the amount needed to be raised by taxation. It was through the diligent efforts, of many of the Town's employees, elected officials and appointees, to reduce operating costs and enhance revenues that made this possible.

You may write to the Treasurer's Office at the following address:

Town of Clarendon, Treasurer's Office,
P.O. Box 30
N. Clarendon, VT 05759.

Respectfully

Rebecca Mandolare,
Treasurer

LISTERS REPORT

The year 1998 saw a lot of continuous change with the implementation of Act 60. Homesteads were revised to meet the new state requirements and placed on the 1998 tax bills, E911 address system is now in place and we will be updating our files with these address changes. Our computer is year 2000 compatible and we are preparing ourselves for all the necessary changes to make this transition.

The State of Vermont does an Aggregate study each year using property sales in our town and compares them to the listed value on record. We did very well this year, our common level of appraisal was 99.67.

We have two new listers this year, Stacey Bradley and Anita Waite, who were appointed after the resignation of Mary Bentley and Deborah May. We would like to thank Mary and Debbie for all of their hard work and professionalism they did a good job for our Town.

Once again our office is always open. Please feel free to stop in to discuss any concerns or questions you may have or just to say hello.

Board of listers,

Marsha Todd
Stacey Bradley

PLANNING COMMISSION REPORT

The year 1998, saw some new businesses start up in Clarendon, as well as the expansion of others.

New businesses started this year were Alaire Smith, D.V.M., Veterinary Services, in East Clarendon, ProCycle, Inc. on the North Shrewsbury Road, Oasis Sports on Route 103, The Wilk Greenhouse on East Road, and The Accessory Store at the intersection of Routes 7 & 103.

Additions to established businesses in town included ones to Walker Mountain Sales & Service, Charles E. Tuttle, Inc., and Kalow Controls, in The REDC Industrial Park, a storage building at Mill River Lumber, a garage replacement at J. P. Carrara, and a addition to a hot mix laboratory at Pike Industries.

We welcome all these new and expanded businesses to Clarendon, and appreciate the investment they have made in our community.

The Planning Commission continued working on updating the Town Zoning Regulations first adopted in 1976.

The Planning Commission meets on the first and third Monday nights of the month at the Clarendon Town Hall at 7:30 P.M., and anyone is welcome to attend.

Respectfully submitted,
Richard Bersaw
Clarendon Planning Commission

RECREATION COMMITTEE REPORT

The Clarendon Recreation Committee is happy to report a very busy 1998 year. A lot of work has been done on the Route 7B recreation field so that the baseball teams could use it. The field now has benches and was rolled and mowed. Our long term goal is have the Civil Core of Engineers level and expand the area so that more sports can be played there.

We had a Clarendon Fun Day on August 15th at the Clarendon Elementary School followed by a dance with a former resident's band named "51 Mad Prophets." The Marble City Swing Band also provided music during the day along with local youth associations providing activities. The fun day gave people a chance to get together at the end of the summer before school started. We are in the process of planning another fun day and would appreciate any input from residents to improve it.

We have offered adult programs of softball, basketball, and ballroom dance lessons. Please contact us if you'd like other programs offered. Equipment has been purchased for youth sports programs such as basketballs, soccer nets, ice packs, and helmets. We would like residents to know about hiking trails maintained by the Boy Scouts on town forest land located on the East Road. Contact Jeff Taylor for more information about trails.

Our many thanks go out to all of you that helped with the Route 7B recreation field and with the Fun Day we couldn't have done so much without your support. Please contact any of us on the committee and let us know what we can do to make Clarendon a healthier place to live.

Sincerely, The Clarendon Recreation Committee

Leland Congdon, Jr.
Craig Knapp
Julie Lebo
A. Jeffry Taylor
Judy Todd
Marsha Todd
Anita Waite

GRANGE HALL RESTORATION UPDATE

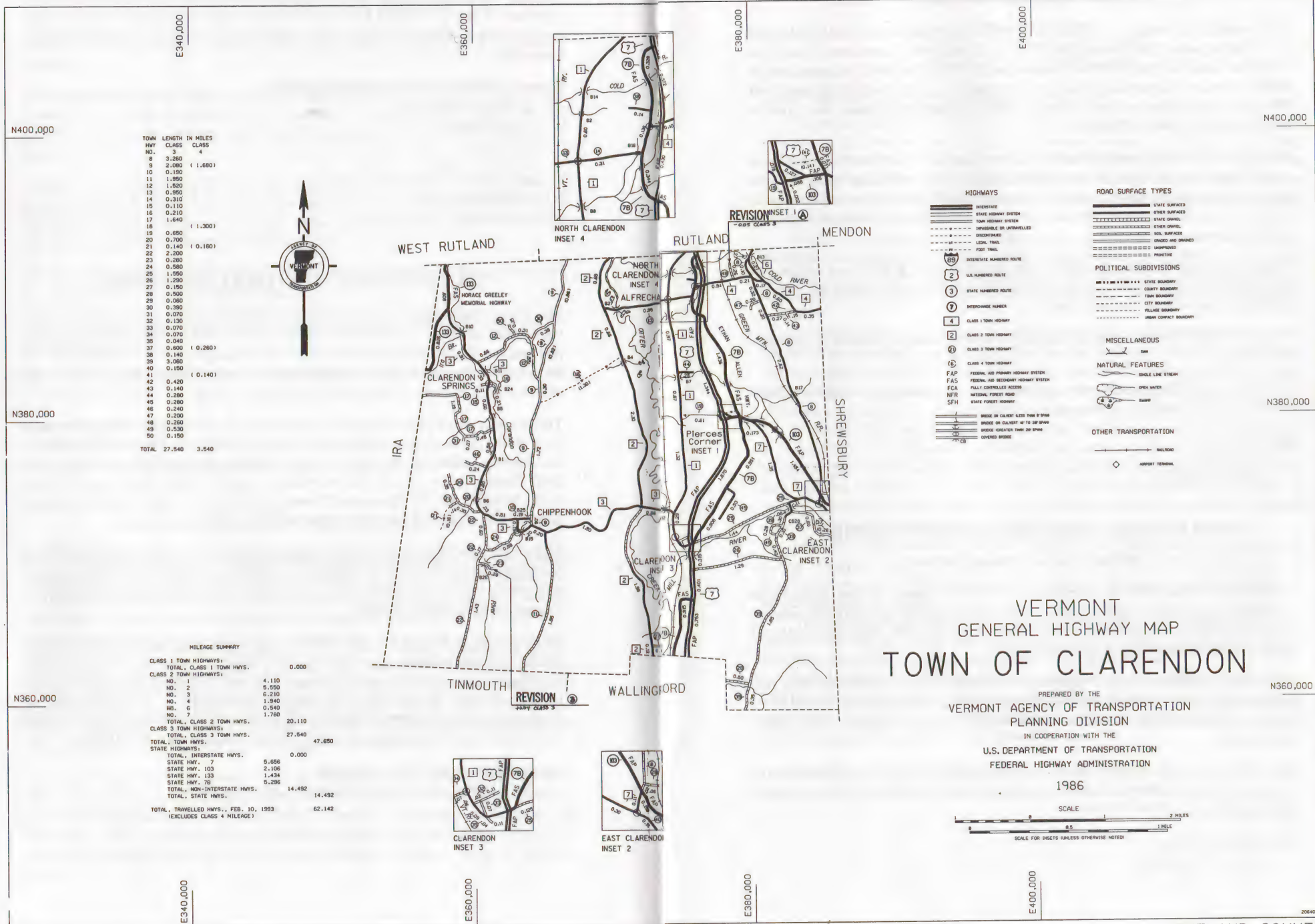
The Grange Hall restoration project is now officially underway. The first steps were taken before the new year, when new storm windows were installed and furniture was removed from the building. Since then, crews have begun some interior demolition work and we're seeking contractors to do other interior work. How exciting it is to see this project coming to life!

This is truly a joint effort of many in the community. As with so many things, it wouldn't work if one of the elements failed. For instance, people and functions that used the building have had to find other places to carry on their activities. Thanks to the Clarendon Brick Church, seniors are still able to continue to gather for their weekly meals. Thanks to Dr. Bickford and the Clarendon Elementary School, our able Americorps support person, Gwen McGrath, has a place from which to work.

We have active participation on the steering committee from a representative of the Bailey Memorial Library, Bob Sebasky. His input will help ensure that the library's needs are reflected in the final project design. He is also hoping to identify possible funding sources related to library projects.

We have come so far, but still have further to go. We're applying for a couple of other grants, and approaching other large donors. But as always, we won't refuse any contribution. Tax deductible contributions can be sent to Rutland West Neighborhood Housing Services, PO Box 541, West Rutland, Vermont 05777. If you have ideas for funding sources or would like to play any role in this valuable community project, please let us know. You can contact me at 773-0775, or Gwen McGrath at 771-2926.

As always, thank you for your support!
Sally Deinzer, Selectman and Steering Committee Chair



CONSTABLE REPORT

1998 proved to be as busy as 1997, as far as traffic control was concerned. I had hoped traffic tickets would decline but just the opposite occurred. The Airport Road, East Clarendon Road, and the Cold River Road seemed to be the "hot spots". Increased patrols in these areas, at your requests, helped us to control speeders throughout the year. Over 400 traffic tickets were issued in town in 1998. The majority of these were given to people that do not live in Clarendon.

Officer Hall, Animal Control Officer Heidi Eccelston and myself handled our share of animal complaints. Officer Hall, Special Officer Tift, and myself worked at many school events. We covered the dances, basketball games, football games, plays and concerts at Mill River Union High School. I'm pleased to report that these events ran very smoothly with few, if any, problems.

Several reports of "mailbox baseball" were reported. One juvenile was caught and confronted with one incident. The juvenile made restitution to his victim and no other problems occurred from that individual.

I put over 8,000 miles on my car and logged 500 hours devoted to performing my duties for the town.

As always, we will continue to serve you as best we can and at your requests. Please continue to call us with your concerns.

Sincerely,

Rick Wilbur
First Constable

VOLUNTEER FIRE DEPARTMENT REPORT

PO Box 168, N. Clarendon, Vermont

As another year ends, 1998 saw some changes at the two stations. Station One in North Clarendon received new windows and a new passage door. Vinyl siding is under contract for Station Two in Chippenhook. Fire calls were 43 this year, with many hours of training, equipment and station maintenance.

The Clarendon Volunteer Fire Department is currently staffed with 23 members, two pumpers, two tankers, and two stations. Regular meetings and training take place every Tuesday at 7:00 PM. With the implementation of E-911, we are still getting used to new road names.

I would like to thank the Department for electing me Chief this year. And, I would like to thank the townspeople for their support as well as the trustees, officers, firefighters, and the fire auxiliary.

Respectfully submitted,
James P. Todd, Chief

REGIONAL AMBULANCE SERVICE, INC.

15th Annual Report
(Fiscal Year Ending June 30, 1998)
15 Years of Service 1983 - 1998

To the Honorable Citizens of the Town of Clarendon, VT:

We are pleased to present our 15th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for fifteen years. From 1983 to the end of this year Regional has responded to 59,539 ambulance calls. This past year, ending June 30, 1998, the service responded to a total of 5,602 ambulance calls in our 12 communities and an additional 1,440 paramedic intercept calls.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 14 years. We were very pleased to lower our per capita rate by \$1 to \$5 per capita, a 16.6% decrease, for the next year. We extend our appreciation to everyone for their continued support.

Two new ambulances were put into service to replace older ambulances with over 130,000 miles of service on each of them. Six new state of the art Life Pack 12 Defibrillator Monitors were put into service. These defibrillator monitors have the capability of advanced cardiac monitoring, pacing, defibrillating and cardioverting cardiac patients. The replacement of vehicles and equipment is on an ongoing schedule.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year training is given in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Emergency Vehicle Operator, Bloodborn Pathogen and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 773 people were certified in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. For further information call 773-1746.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue striving to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely: Paul Kulig, President
Board of Directors

Doris Weeks
R.A.S. Representative
Town of Clarendon

RUTLAND AREA VISITING NURSE ASSOCIATION & HOSPICE

Ronald J. Cioffi, Executive Director
Mark Foley, President, Board of Directors

To the Town Manager, Officers and Citizens of Clarendon:

This past year can be summed up in two words:

Challenges and Opportunities.

The challenges came as a result of the Balanced Budget Act of 1997 (BBA). The BBA has targeted home health services for a \$16 billion reduction over the next five years. For RAVNAH, this means a potential loss of nearly \$1 million of our \$4.5 million Medicare budget. This loss could jeopardize our mission of offering home and community health services for all. With our mission in jeopardy, our challenge is to achieve a balance between cost pressures and appropriate levels of quality care achieving optimum outcomes.

The challenges RAVNAH faces due to these cuts also represent an opportunity; an opportunity to view ourselves in a mirror and analyze our systems and operations. We have and will continue to improve our performance from the flow of paperwork to the delivery of services in the home. We also view these challenges as an opportunity to strengthen our partnership with patients, their families, and their physicians to achieve the highest quality care. We will re-emphasize the importance of becoming as independent as possible by teaching patients and their loved ones the skills necessary to manage and direct their own care. We are committed to working and advocating for those whom we have been given the honor of serving.

Despite the many challenges RAVNAH has faced, we are proud to report on a number of successes we have achieved. These successes include:

- the expansion of our Support Services Program
- the restructuring of our finance department
- continued development of our psychiatric nursing program
- expanded intake services for sister home health agencies
- the initiation of an Augmentative and Alternative Communication Clinic with our subsidiary organization Kids on the Move
- the development of a Consumer Advisory Committee
- the most successful Annual Fund in RAVNAH's history formation of an Interim Payment System (IPS) Task Force
- successful accreditation by the Joint Commission on Accreditation of Health Care Organizations (JCAHO)

In addition to the above mentioned accomplishments, RAVNAH has kept its promise to our community, a promise to provide medically necessary care to everyone, regardless of where they live or their ability to pay. We made this pact with the people of our community over fifty years ago and we intend to honor it.

We are extremely grateful for the town allocations, United Way funding, foundation grants and individual and corporate donations which have enabled us to continue offering medically necessary services and community programs to all Clarendon residents, regardless of geographic location or individual ability to pay. During 1998 we provided 3699 visits to 72 Clarendon residents.

As a community, we are keeping people in their own homes, where they want to be, despite illness or disability. We strive to keep families together and maintain each patient's sense of dignity and independence. In doing this, we advance our mission far beyond our goals of quality care, affordability and universal access and we thank you, the Clarendon community, for helping to make this possible.

SOUTHWESTERN VERMONT COUNCIL ON AGING

Report to the Citizens of Clarendon

The Council on Aging provided the following services to elder residents of the Clarendon community during our last fiscal year:

Senior Meals:

2,038 meals were prepared and delivered to the homes of 12 frail elders who were homebound and unable to prepare a meal. This service is frequently referred to as "Meals on Wheels." In addition, 52 older persons participated at one or more of the luncheon sites supported by this agency, enjoying 1,224 meals at those locations.

Case Management Assistance:

20 elder residents of Clarendon utilized the services of our Case Management staff who assisted elders with applications, re-certifications and problem solving for a variety of supportive programs such as Fuel Assistance, SSI, Medicaid, Medicaid Waiver, Food Stamps, etc. Case Management staff also provided specialized support and assistance to frail and vulnerable elders who were facing long term care placement. Case Managers helped those who wished to remain independent find and link up with the available services and supports.

Other Service Support:

The Council on Aging also provided assistance to Clarendon elders through such efforts as:

- 1) Information and Assistance support via our "Senior HelpLine." This toll free telephone service (1-800-642-5119) enabled elders, family members and others learn about and connect with needed services and programs available for older persons;
- 2) Health benefit counseling and health insurance form filing assistance through its HICA Program;
- 3) Peer Counseling Support for elders dealing with grief and depression brought on by various life changing events;
- 4) Legal service support through a contract with the Senior Law Project;
- 5) Transportation assistance through contracts with Marble Valley Regional Transit's "Elders on the Go" and the One 2 One Program sponsored by Rutland Community Programs;
- 6) Technical assistance to help identify elder need and explore possible solutions provided by our Community Resource Developer;
- 7) Information about elder issues through the "Elder Connection" column appearing weekly in the *Rutland Herald*, written by Barbara Hanson, SVCOA's Community Resource Director.

THE BOYS & GIRLS CLUB OF RUTLAND COUNTY

In response to community concerns about gang activity, The Rutland Youth Services Center opened its doors in September, 1996. This center was made possible through funding from a Safe and Drug Free Schools and Communities grant for Rutland Public Schools. The center provided drop-in, as well as organized, activities for youth aged 12 to 19. The Rutland Area Mentor Program also joined with the Youth Services Center, providing mentoring relationships which served the needs of younger children.

Boys and Girls Clubs ...

are for boys and girls.

have full-time professional leadership, supplemented by part-time workers and volunteers.

require no proof of good character. They help and guide girls and boys who may be in danger of acquiring, or who already have acquired, unacceptable habits and attitudes, as well as boys and girls of good character.

make sure that all girls and boys can afford to belong and even the least interested will not be deterred from joining.

are for all girls and boys of all races, religions and cultures.

are building-centered. Activities are carried on in the warm, friendly atmosphere of facilities especially designed to conduct programs.

have an open-door policy. Clubs are open to all members at any time during hours of operation.

have a varied and diversified program that recognizes and responds to the collective and individual needs of girls and boys.

are guidance-oriented. Clubs emphasize values inherent in the relationship between young people, their peers, and adult leaders. They help boys and girls to make appropriate and satisfying choices in their physical, educational, personal, social, emotional, vocational and spiritual lives.

The goal of the Youth Services Center was to provide comprehensive services to youth in the Rutland area. An additional grant from the Bowse Health Trust enabled the expansion of services to include outreach to other local community's schools.

In June, 1998, the Youth Services Center was awarded a grant from the Boys & Girls Clubs of America. The center now has the capability to expand services, programs, staff and training through the support, excellent professional development opportunities, structured youth programming, and national recognition of the Boys & Girls Clubs of America.

Club members' participation will begin on a limited basis for children ages 6 through 18, and, will gradually be expanded as staff training is acquired, programs are developed, and resources are secured. This is an exciting opportunity for growth of the former Youth Services Center and Rutland Area Mentor Program. We look forward to, working with the local community in our efforts to provide services and programs which help meet the needs of today's youth.

RUTLAND COUNTY PARENT/CHILD CENTER

1997-98 Programs

Child Care:

Year round full and part time Early Childhood Program for children ages 6 weeks to 6 years, with transition supports for entry into school.

Playgroups:

Weekly get together for families with young children held in Benson, Castleton, Fair Haven, Mt. Holly, Pawlet, Poultney, Proctor, Rutland, Shrewsbury and Wallingford. Snack provided. Free.

Parent Education:

Workshops include:

Your Developing Child: Birth to 8 Years
Child Sexual Abuse Prevention
How To Talk So Kids Will Listen
Siblings Without Rivalry
Stress Reduction & Time Management
Balancing Work & Home
Developing Capable Young People
Book Discussion Series
& MORE!

RCPCC also works in collaboration with area organizations to offer additional workshops.

Playgroups:

On going support groups for Rutland County families. Call for groups, times, places.

Vermont Parent Information Center Family Advocate on site.

Family, Infant & Toddler Project Community Resource Parent on staff.

Home Based Services:

Prevention based "in-home" support and education for Rutland County families with children birth to school-age. Rutland County Family, Infant & Toddler Project for families with children birth to 3 years with special health and/or developmental challenges.

Drop In Services:

Families & individuals are welcome to visit our Center and utilize our book & video lending library and chat with Center staff about upcoming workshops, child development issues, and questions and concerns.

Early Childhood Training Project:

Technical Assistance, support & toy/book/ video lending library for registered and licensed child care programs in Rutland County. Workshops & annual conference, as well as individual consultation. Free to registered/licensed county programs. Open to families and other interested professionals and community members.

Resource & Referral:

Area information & resource sharing, with an emphasis on childcare/child development information. Work site workshops available. Sliding fee scale for child care resource & referral. Family, Infant & Toddler Project Community Resource Parent for families with children aged birth to three years with special health and developmental challenges.

Outreach in Area Schools:

Workshops for families & children at area schools.

Pre-Vocational Training:

RCPCC acts as a training center for placements from Dept. of Employment & Training, Dept. of Social Welfare, Stafford Technical Center, area high schools, and Vermont colleges.

Reach-Up Program:

Supports Reach Up (families receiving ANFC benefits) participants in meeting individual/family education & work goals through a home-based service. Primary focus on teen parents and families.

Family, Infant & Toddler Project:

Resources & financial supports, early intervention services and parent support for families with children eligible for this project.

Healthy Babies:

In-home post partum resources and supports for families with children 2 months to 1 year.

Community Development:

RCPCC works with area community families and service providers to access & meet identified community needs collaboratively, such as Success by Six (Welcome Baby and Neshobe Family Network) and Healthy Babies initiatives.

For more information, please call Megan Evans, Director or Karen Hoague, Administrative Assistant

RUTLAND COUNTY WOMEN'S NETWORK AND SHELTER

Annual Report 1998

In 1998 our agency provided services to over 2800 people. We housed 66 families with 80 children with a total of 3000 shelter bed nights. Since our capacity has grown and we have two transitional apartments, we have been able to do more in depth work with families fleeing violence. We have been able to expand and place one of our advocates in both the Family Court and the District Court due to the needs of so many families for these services. The funds used to create the position of Court Advocate came from the Stop Violence Against Women part of the Federal Crime Bill. Women in Rutland County have needed this kind of advocacy for many years. Now that the program is in place, victims of the crime of domestic violence have a chance to prosecute their abuser.

We thank the voters of your town for their continued support of the shelter and the shelter programs. Without the support of all county towns, we would not have been able to provide effective programs for survivors and their children.

Respectfully,

Bonnie Gainer

Director

RUTLAND MENTAL HEALTH SERVICES

Rutland Mental Health Services (d.b.a. Rutland Area Community Services) appreciates the Town of Clarendon's support for local services which becomes more critical as we deal with changes in the way health care is provided, while consistently maintaining a high standard of quality.

Rutland Mental Health Services (RMHS) asks the citizens of Clarendon to continue to support our services provided by the following programs:

- The Evergreen Center is a comprehensive mental health and substance abuse outpatient treatment center which serves children, adolescents and adults through a variety of programs provided by psychiatrists, social workers, psychologists, activity therapists, mental health counselors, nurses and drug and alcohol counselors.
- Community Access Program assists people with developmental disabilities in achieving their personal goals. Services are provided throughout Rutland County.

During the fiscal year 1998, Rutland Mental Health Services provided 1,687 hours of service to 67 Clarendon area residents. RMHS provides comprehensive mental health and substance abuse treatment as well as services to developmentally disabled people. These services are provided regardless of ability to pay. Fees collected cover only a portion of the actual cost.

The generous financial support of towns such as Clarendon assures that quality services will be available for their families, friends and neighbors. This year's request is for \$2,200.00. We invite you to contact our agency (775-8224) with any questions you may have.

Mark G. Monson
President/Chief Executive Officer

Lawrence G. Jensen, Chairman
Board of Directors

VERMONT LEAGUE OF CITIES AND TOWNS

Update of Activities, 1998

Local officials' responsibility for a vast number of laws and regulations only grows over time. In 1999 and 2000, the most significant issue for local officials will be to comply with the evolving requirements of the new Equal Education Opportunity Act, Act 60. VLCT puts considerable effort into providing education for local officials and expects to increase that effort in 1999. VLCT offers workshops throughout the year to health officers, planning commissions, zoning administrators, selectpersons, auditors, tax collectors and others. In 1998 a new series of interactive workshops was offered to train local officials in mediation and violence prevention skills. In addition, VLCT provides handbooks on specific subjects to guide local officials in the discharge of their responsibilities. VLCT staff and attorneys are only a phone call away for local officials with specific questions about any local government matter. Thousands of questions were answered in the past year from virtually every member municipality.

VLCT is currently working with the Agency of Transportation to develop a program for the repair of local bridges by local governments in a streamlined way. The Vermont Local Roads Program offers technical assistance support to local officials as part of this project as well. Likewise, VLCT is collaborating with the Agency of Natural Resources to assist municipalities in complying with environmental regulations.

VLCT offers to municipalities insurance "trust" programs that save taxpayers thousands of dollars every year because member municipalities pool their resources before purchasing insurance. In 1997 and 1998 the VLCT Health Trust subsidized insurance rates for local officials in the amount of \$400,000. The Property and Casualty Intermunicipal Fund (PACIF) returned \$1,000,000 to its 210 member municipalities and the Unemployment Insurance Trust returned \$120,000. Since 1983 total distributions from the Health, PACIF and Unemployment Trusts have equaled \$8,740,000!

VERMONT ENHANCED 9-1-1 BOARD

1998 Status Report

Evelyn Bailey, Executive Director

Testing of the statewide enhanced 9-1-1 system wide is currently in progress and is proceeding successfully. The system will come on line only after every component has been fully tested and the test results have been verified and accepted by the Board. The statewide enhanced 9-1-1 system is scheduled to be operational on 17 November 1998.

The call takers at Vermont's eight Public Safety Answering Points (PSAPs) are in the final stages of their training for Certification as Vermont Enhanced 9-1-1 Telecommunicators.

As of this date, 149 of the 258 participating municipalities have finished all their work. Sixty-eight towns have completed everything except for address notification. Twenty-two towns are very far behind and will not be ready for implementation. Bethel and Pittsfield are not participating.

What Will Happen In Towns That Have Not Finished Their Work?

There are serious implications for people who dial 9-1-1 from towns that have not completed all parts of the process, or who call from neighboring towns whose databases are affected: the information displayed at the PSAP may not be accurate; inaccurate information will cause confusion; confusion will make it more difficult for a 9-1-1 call taker to do his/her job; anything that delays call processing may delay the delivery of emergency services. It is urgently important that all towns complete all parts of the process.

Participating municipalities are required by law to maintain the following:

1. Enhanced 9-1-1 Coordinator, appointed by the Select Board, to be a liaison to the Enhanced 9-1-1 Board on all database and GIS/mapping maintenance issues
2. Municipal addressing system: increment, odd/even, direction of numbering, road naming
3. Master Street Address Guide (MSAG) database
4. Emergency Service Zone (ESZ) database and associated emergency service provider information

The person appointed by the Select Board to be the Enhanced 9-1-1 Coordinator should possess basic math and map reading skills and be comfortable talking to people.

RUTLAND REGIONAL PLANNING COMMISSION

Annual Report - 1998

The Commission's Mission is to "provide leadership and technical expertise to encourage cooperative planning with and among the region's communities and area wide interests; and, strive to improve the quality of life for people in the region by promoting harmony between sustainable economic development, environmental interests and other planning issues."

In pursuit of that Mission, the Commission continued to work closely with the region's 27 communities to create a cooperative and positive planning process and:

- Provided technical assistance on planning and zoning issues to communities including Benson, Brandon, Clarendon, Castleton, Ira, Middletown Springs, Pittsford, Proctor, Poultney, Rutland Town, Rutland City, Tinmouth, Wallingford, West Haven and West Rutland;
- Assisted Rutland Town, West Rutland, Poultney, Mt. Holly, and Castleton successfully apply for funds through the Local Planning Assistance and Community Development Block Grant programs.
- Continued our very successful cooperative purchasing program and saved Brandon, Castleton, Pittsford, Wells, West Rutland, Hubbardton, Ira, Clarendon, Middletown Springs, Pawlet, Sherburne, Shrewsbury, Tinmouth, Wallingford, nonprofits and school districts substantial amounts on their fuel oil, diesel and gasoline;
- Worked with the Rutland Economic Development Corporation, and the Rutland Region Chamber of Commerce, on a regional strategy to better coordinate planning, economic development and travel and tourism activities;
- Continued support of the Rutland Region Transportation Council in their identification, prioritization, and timely implementation of projects to help solve transportation problems including those in Brandon and Pittsford and Route 7 in Rutland City;
- Continued providing maps and other data using our geographic information system which helps local decision making;
- Continued support of the Rutland Region Education Alliance in their work to improve education and training in the Rutland Region and to insure that all students are prepared for their roles in the community and the workplace.

Please join us as we continue these and other efforts to generate regional cooperation and make planning in Rutland County a truly grassroots process.

For the *eleventh* consecutive year, *dues will remain at \$500*. All communities are voting members of the Commission regardless of whether or not they pay dues. Dues paying members receive discounted technical services and are able to participate in the cooperative fuel purchasing program.

RUTLAND ECONOMIC DEVELOPMENT CORPORATION

Annual Report of Activities 1998

REDC continues to focus on job creation, business retention and economic development in Rutland County.

- REDC manages a county wide revolving loan fund of \$1.8 million targeted at stimulating job creation and business retention activities throughout the region. This year we changed our rate structure to 6% fixed for Development Fund loans and 9% fixed for Micro Fund requests.
- Since 1993, REDC has loaned \$1,790,383.00 to 36 start-up and existing businesses. As a result of these loans 197 new jobs were created and 492 jobs retained.
- From October 1, 1997 to June 30, 1998, we fielded 94 one-time business counseling calls. The Small Business Development Center (SBDC) has a current total of 143 clients counseled which is over 50% higher than the projected goal. Also, the Service Corps of Retired Executives (SCORE) has counseled over 65 start-up and existing businesses since October of 1997.
- We made new investments to foster the Airport Industrial Park's continued growth. The access road, now known as Innovation Drive, was resurfaced after we added critical infrastructure access to remaining lots. This year we obtained Act 250 permits for the Phase II expansion of the Park. We applied for and were chosen to receive a grant from Vermont Community Development Program (VCDP) to fund the infrastructure planning and engineering for Phase II. Completion of this project is anticipated for the spring of 1999. The seven tenants at our Airport Industrial Park employ approximately 310 people and occupy over 172,000 square feet of space. Two of the Park tenants are currently in an expansion phase.
- REDC has been instrumental in the public education of the restrictions on 53' trailers through Windsor County and will continue to be a voice on this issue. We are presently working to find long-term solutions.
- OMYA has been a quality employer in our region for more than 20 years. REDC is a strong supporter for OMYA's planned expansion in Florence. OMYA's need to expand and change in response to customer demand is a positive step for our regional economy. We will continue in this sort of role as the need arises.
- In 1998, we were also active at the state level advocating for new tax credits for business expansion and job creation. We look forward to working with local companies who are interested in applying for these powerful business tax incentives.
- REDC has also been active in finding solutions to the water system challenges in the Town of Castleton. We are working with town officials, companies and citizens affected by these challenges.
- During the past two years, REDC has worked with Nexus Custom Electronics in Brandon in their expansion efforts. Our objective is to retain the 125+ jobs.
- REDC is active with the Rutland Region Education Alliance. We are making a conscious effort to encourage improvements in workforce development and

adult job skills training. Rapid change in the way we educate is essential to today's global economy.

Our principles are simple. We believe that a positive, supportive business climate allows our employers to remain globally competitive. This sort of environment is in the best interest of county residents and we will remain vigilant. We look forward to continuing our 61-year tradition of communication, dedication, and leadership.

RUTLAND REGION TRANSPORTATION COUNCIL

Annual Report – FY1998 (October 1997–September 1998)

Over the last fiscal year (October 1997–September 1998), the Rutland Region Transportation Council and its staff have been working for improved transportation in Rutland County in the following ways:

- Testified before the Vermont House and Senate transportation committees regarding regional transportation priorities and provided comments to the Vermont Agency of Transportation (VAOT) on the development of the state FY 1999 (July 1998–June 1999) transportation Capital Budget and Program;
- Created committee to investigate host of issues relating to the regulation of trucks with 53 foot trailers (including impact on local businesses);
- Continued to assess Rutland region's top transportation problems and identified areas that should undergo detailed evaluation and preliminary design;
- Participated in "Scoping" (pre-engineering) activities to advance local highway and bridge projects, and participated in "Diagnostic Team" assessments to advance rail-highway projects;
- Continued to address seasonal transportation problems along VT 103, VT 100, and US 4 by working with local and regional officials and ski area representatives;
- Participated in the Project Advisory Committee for the US 4 / US 7 Environmental Impact Statement (EIS); in cooperation with the Regional Planning Commission, created a Task Force that evaluated the study, identified preferred improvements, and made recommendations to the VAOT and the Federal Highway Administration;
- Continued to revise the Rutland Region Transportation Plan and regional travel demand model (which aids in the identification of future transportation needs);
- Informed communities of opportunities presented by new state transportation programs, including those targeting Class 2 highways and "local project management";
- Continued to use computer software and develop data that will help residents visualize what proposed transportation projects could look like; and
- Completed study of local and regional bicycle and pedestrian needs, and recommended "bike/ped" projects for state funding.

In the current federal fiscal year (October 1998–September 1999), the Rutland Region Transportation Council is continuing many of these efforts. It is also undertaking other initiatives, such as evaluating the link between transportation needs and development patterns.

Meetings of the Rutland Region Transportation Council are held once each month, normally on the fourth Thursday, in Rutland. All those with an interest in transportation and related issues are invited to attend.

Questions about the Transportation Council may be directed to the following individuals: Dean Pierce, Senior Regional Planner (775-0871) or Charles Wise, Chairman (422-3577)

The Rutland Region Transportation Council is an organization dedicated to promoting cooperation and coordination on transportation issues among municipalities, organizations, and interests in the Rutland Region. Formed in December of 1992, the Transportation Council provides a forum for the development of regional transportation policies and priorities, and coordinates the implementation of those policies and priorities with the Vermont Agency of Transportation. Financial support for the organization is provided by state and federal funds obtained by the Rutland Regional Planning Commission, which provides planning, administrative, and geographic information system staff

All municipalities in the Rutland Region are encouraged to be active in the Transportation Council, and those with representatives named to the Council may vote. Municipalities are not obligated to participate in the Council, however. Furthermore, those that do participate may cease their involvement at any time.

RUTLAND COUNTY SOLID WASTE DISTRICT

1998 Annual Report

Services provided to towns:

- 10 year waste disposal contract (6% less than cost in 1990)
- 10 year optional hauling contract and direct District hauling
- 10 year recyclables hauling and processing contract
 - Cost of recycling cut 25% since 1992
 - Owner of 14,000 annual ton MRF
 - District now recycling more than 40% of our waste
 - Cost of recycling averages \$18 a ton versus \$95 a ton for waste
- Construction waste recycling at reduced cost (Saves \$13–\$73 a ton)
- Design and construction of transfer stations
- Applications for state certifications for town facilities
- Compost of yard waste and food waste (Saves \$15–\$80 a ton)
- Town hazardous waste collections at least 3 times per year
- Regional hazardous waste facility in Rutland
- Tire disposal (\$1 a tire)
- Sale of scrap metal at profit to town
- Hauling and processing of wastewater sludge
- \$1.3 million dollar budget with \$350,000 derived from tax revenues
- Purchase of recycling roll-off boxes, glass crushers and balers

**GEORGE D. AIKEN
RESOURCE CONSERVATION AND DEVELOPMENT
(RC&D) COUNCIL**

The George D. Aiken RC&D Council is here to serve your community. We coordinate and facilitate help to town governments, school districts, fire departments and nonprofit groups in the six southern counties in Vermont. We are a voluntary nonprofit citizen's group supporting community betterment and rural development. We get technical assistance and staff help through the U.S. Department of Agriculture but private sources make up most of our budget. The Council is self-supporting 501(c)(3) nonpartisan organization that is available to HELP YOU.

We are available to your community but only at your request. We bring together technical and financial resources focused on the specific needs that you may have. Our mission is to help you meet your needs and we rely upon our extensive networks to bring the resources together.

Highlights of our work in 1998 and initiatives that can HELP YOU include:

Improved Rural Fire Protection Insurance Costs

We in rural Vermont experience greater loss from fire and generally pay higher insurance premiums. Your community can get help from our Fire Protection Engineering Technician to:

- Assist with strategic plans for a town-wide water withdrawal system for fire protection
- Provide technical specifications and plans for dry hydrants/pumping basins
- Become eligible for the Dry Hydrant Grant Program

The Vermont Rural Fire Protection Task Force is a working group of Vermont's RC&D Councils. They worked with the Governor and Legislature to get \$100,000 to support the Dry Hydrant Grants Program. We are excited to report that we hired Troy Dare as the Engineering Technician to help local communities plan, design and install facilities according to sound specifications.

Seventy (70) towns state-wide got \$1,000 grants approximately 50 were installed in 1998. The remaining are to be completed in 1999.

Clarendon got one of the grants and we congratulate the fire department and all those responsible to help improve access to water and fire protection capabilities.

We hope to again have funds to continue this effective and popular program for 1999. The Vermont Legislature will be considering the funding again this year.

Vermont Better Backroads

Want to save \$ while improving fishing, swimming and water supplies? Technical and financial support is available to **HELP YOUR TOWNS DO JUST THAT!** The Better Backroads Manual, Driveway Access Policy Guidelines and our popular Pocket Guide to Better Road Maintenance are available. Also... in 1998 we awarded \$18,000 to ten Vermont towns to demonstrate good road maintenance techniques.

We hope to have continued funding that is available to help demonstrate cost effective practices that protect the quality of waters in our streams, ponds and takes.

Local Citizens Organizing to Support Healthy Watersheds

What do communities and citizens in the West River, White River and Poultney-Mettowee River Watersheds have in common? They are all coming together in order to improve the economic, social and environmental health of their watersheds.

A watershed is the area of land that drains into a stream or body of water. The groups in all three of these watersheds are working on a grassroots effort to build the capacity of **LOCAL DECISION MAKERS** in ways to support the environment while enhancing the economic strength of the region.

Is your community in one of these 3 watersheds? If so get involved. If not, call the George D. Aiken RC&D Council, your local Conservation District or Regional Commission to see how you might get an initiative started in your watershed.

Please consider the George D. Aiken Resource Conservation and Development Council your source of help. We work on a request basis. For information and free consultation call Dennis Borchardt our Executive Director at (802) 728-9526.

BENNINGTON-RUTLAND OPPORTUNITY COUNCIL (BROC)

Executive Director's Message
Linda G. Rooker

During fiscal year 1997 we, like our clients, experienced varying degrees of success. Among our clients' successes, there are families making wonderful progress toward the goals of financial self-sufficiency that they have set for themselves. Some are getting back into school, developing job skills, landing jobs; some are overcoming serious barriers (drug or alcohol abuse, mental illness). BROC's successes include helping several people start their own businesses, and finding ways to keep people in safe and affordable housing.

Crisis intervention continues to demand our time and energy. As an agency we have committed to adopt prevention as a primary means of reducing poverty, but basic human need continues to force us to commit resources — food, clothing, heat, electricity, housing — to maintaining a "safety net." Most people who come to BROC are working. The problem is that wages are extremely low, and most people in low-paying jobs have no health benefits. If health insurance is offered, employees have to pay the premiums, which is impossible to do on \$6 to \$7 dollars an hour. In a medical crisis, rent money may have to pay a doctor's bill. We are making progress, but the job keeps getting bigger.

During the past year BROC has been deeply involved in community organizing. We have worked with other organizations to identify, areas in which we could work together to maximize our resources. During the past year we have been involved with many different partnerships to work on developing youth centers and clubs, and developing pilot programs that help train and prepare people to enter the workforce. In partnership with the UWM extension service we have developed and produced many nutrition classes. We are involved with the Work Investment Board and the Rutland Regional Board for Family Services. We have established ongoing relationships with the state Departments of Employment & Training, Social Welfare, and Vocational Rehabilitation, as well as Vermont Adult Learning, local colleges and businesses. We also work with other non-profit organizations around community and economic development issues.

We have completed the renovation of our main office building at 60 Center Street in Rutland, and are in the process of developing a new office site on Orchard Drive in Bennington. Half of the Bennington building will be renovated for office space and half will contain nine affordable apartments. In Rutland, our Post Street site is being used for storage, and in Bennington, our Bradford Street house is ready for a family to rent and enjoy.

During the next year we plan to develop yet more opportunities for people with low to moderate incomes. To quote Natasha Josefowitz, a French-American writer and lecturer, "We're still not where we're going but we're still not where we were."

THE VERMONT CENTER FOR INDEPENDENT LIVING

Summary for Town Report

The Vermont Center for Independent Living teaches people with significant disabilities how to gain more control over their lives and how to access tools and services for living more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. The Vermont Center for Independent Living (VCIL), a private not-for-profit corporation, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Statewide, in FY98, from October 1, 1997 through September 30, 1998, VCIL responded to over 2000 requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided one-on-one peer counseling to 368 individuals to help increase their opportunities and skills for independent living; provided 212 households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; we provided 273 individuals with personal assistance and/or assistive technology; and served a total of 13,217 home-delivered meals to Vermonters with disabilities.

VCIL's main office is located in down-town Montpelier. We have two smaller satellite offices in Bennington and Brattleboro. The Montpelier office houses our resource library and our toll-free information line which provides answers to related questions from every Vermont community. Our locally-based peer counselors are available to people with disabilities in every town in Vermont.

Between October 1, 1997 and September 30, 1998, VCIL provided direct services to 8 residents of Clarendon utilizing the following programs/services: Information & Referral, Home Access Modifications, Peer Advocacy Counseling, and Part B (Specific Assistance). To learn more about VCIL, please call us toll-free at, 1-800-639-1522.

**TOWN OF CLARENDON
CLARENDON SCHOOL DISTRICT REPORT**

OPERATING ACCOUNT

Treasurer's Report of Cash Receipts & Disbursements

Balance July 1, 1997	\$ 24,594.72
RECEIPTS	
Revenue	
Taxes – Elementary	714,704.00
Taxes – Mill River	877,842.00
General State Aid	1,508,153.00
Transportation	23,909.00
Tuition	64,839.00
Special Ed	221,196.00
Interest on Investments	22,408.00
Other	<u>65,060.00</u>
TOTAL RECEIPTS	\$ 3,498,111.00
DISBURSEMENTS	
Total Orders	<u>\$ 3,546,275.00</u>
TOTAL EXPENDITURES	\$ 3,546,275.00
Excess Revenue	(23,569.28)
Net Adjustments	8,613.00
ENDING CASH BALANCE	\$ (14,956.28)
June 30, 1998	

SINKING FUND

BALANCE SHEET – JUNE 30, 1998

CURRENT ASSETS

CASH	
Savings Account	\$ <u>17,182.21</u>
TOTAL ASSETS	\$ 17,182.21

LIABILITIES & FUND BALANCE

FUND BALANCE	\$ <u>17,182.21</u>
TOTAL LIABILITIES & FUND BALANCE	\$ 17,182.21

**STATEMENT OF REVENUE, EXPENDITURES AND
CHANGES IN FUND BALANCE
For the Year Ended June 30, 1998**

REVENUES	
From School District	\$0.00
Interest Income	<u>419.07</u>
TOTAL REVENUES	\$ 419.07
EXPENDITURES	
Transfer to School District	<u>0.00</u>
TOTAL EXPENDITURES	\$ 419.07
REVENUES OVER EXPENDITURES	\$ 419.07
FUND BALANCE ON July 1, 1997	\$ <u>16,763.14</u>
FUND BALANCE ON June 30, 1998	\$ 17,182.21

**CLARENDON TOWN SCHOOL DISTRICT
ANNUAL REPORT**
(Financial Reports: July 1, 1997 to June 30, 1998)

I. PERSONNEL: (School Year 1998-99)

A. School Board

	Date Term Expires
Leland Congdon, Chair	1999
Teresa Miele	1998
Doug Earle, Clerk	2000
Mill River Board: Thomas O'Brien	1999
Mill River Board: Leland Congdon	2000
Mill River Board: Arthur Peterson	2001

B. Administration and Special Services

Mary Lou Cronin	Superintendent of Schools
Dr. David Bickford	Clarendon Principal
Andrea McQuade	RSSU Director of Special Services
David Lambert	RSSU Business Manager
Christi Stearns	Speech Pathologist
Nancy Jarrosak	Speech Pathologist/Early Education
Janice Tofferi	Early Education Teacher
Janet Krantz	Early Education Teacher Assistant
Kim LaFaso	Early Education Teacher Assistant

C. Teachers

	Assignment	Experience	Education
Theresa Jakubowski	Remedial Reading	13 Years	BA + 24
Judith Lawry	Kindergarten	24 Years	BA + 21
Sheila Gruber	Grade 1	10 Years	BA + 24
Monika Loyzelle	Grade 1	18 Years	BA + 31
Patricia McLaughlin	Grade 1/2	23 Years	MA + 42
Neva Pratico	Grade 2	22 Years	MA + 34
Helen Weidman	Grade 2	29 Years	MA + 42
Frances Kelley	Grade 3	18 Years	BA + 56
Joan Lind	Grade 3	27 Years	MA + 32
Margaret Quinn	Grade 3	12 Years	BA + 31
Denise Gonyea	Grade 4	27 Years	MA + 31
Robert Snarski	Grade 4	28 Years	MA + 33
Pamela Hidde	Grade 5	30 Years	MA + 38
Kim Moore	Grade 5	First Year	BA + 42
Janice McCoy	Grade 5	13 Years	BA + 12
Lawrence Schiller	Grade 6	24 Years	BA + 45
Kathleen Jacob	Grade 6	23 Years	MA + 32
Thomas Smith	Grade 6	13 Years	MA + 17
Gretchen Doiron	Music	18 Years	BA + 23
Katherine Fogg	Music	12 Years	MA + 46
Paula Bliss	Physical Ed	9 Years	MA
Diane Chartrand	Library/Media	18 Years	MA + 42
Shirley Loomis	Title I	27 Years	BA + 33
Clare Bornarth-Villars	Art	13 Years	MA + 19
Dennis Bonanza	Special Education	First Year	MA
Ardis Martin	Special Education	13 Years	MA + 18
William McMellon	Special Education	6 Years	BA + 30
Alice Day-Aparacio	Guidance	10 Years	MA + 15
Kathleen Maher	Health Education	12 Years	MA + 30

I. PERSONNEL: (School Year 1997-98)

D. Other Personnel

Jean Murray	School Secretary
Deborah Cecot	Nurse
Ron Griffin	Supt. of Maintenance
Stanley Bizon	Custodian
Mary Choquette	Kitchen Supervisor/Cook
Mary Senecal	Cafeteria Worker/Custodian
Alice Spencer	Cafeteria Worker/Baker
Bernard Spencer	Bus Driver
Herbert Spencer	Bus Driver
Linda Adams	Library Assistant
Kimberly Pitts	Special Education Teacher Assistant
Melinda Forrest	Special Education Teacher Assistant
Carolyn Hanrahan	Classroom Teacher Assistant
Tracy Fitzgerald	Classroom Teacher Assistant
Susan Jepson	Special Education Teacher Assistant
Anne Mero	Classroom Teacher Assistant
Barbara Finlay	Special Education Teacher Assistant
Kandy Thomas	Special Education Teacher Assistant
Eileen VanKleef	Special Education Teacher Assistant
Joli Hill	Special Education Teacher Assistant

II. ENROLLMENT

Grade	Actual 1996-97	Actual 1997-98	Actual 1998-99	Estimate 1999-2000
K	42	40	35	30
1	50	41	35	34
2	47	46	44	36
3	40	45	48	44
4	42	44	49	48
5	52	39	46	47
6	42	50	40	48
Total Elementary	315	305	297	287
7	49	37	45	40
8	56	47	35	46
9	46	47	50	35
10	33	46	52	51
11	45	29	44	50
12	52	40	30	42
Total Mill River	281	246	256	264
Grand Total	596	551	553	551

III. SUPERINTENDENT'S REPORT

It is with great pleasure that I submit my second report as Superintendent of Schools. This year the focus of our energies has been on:

- Implementing a Supervision and Evaluation program that leads to the improvement of instruction
- Developing and coordinating curriculum K-12
- Improving academic performance
- Working to improve school climate

Principals throughout Rutland South Supervisory Union are being held accountable for conducting staff supervision and evaluation.

Act 60 mandates the development of School Action Plans, but at Wallingford we had begun this process and had collected valuable information from parents and community members to guide us in our planning long before the mandate. We would continue our focus on the improvement of student learning whether mandated or not. In last year's Annual Report, I stated that "Assessments are only useful if results are used to bring about meaningful change." This year, I can tell you that positive planned changes in our curriculum and instruction have occurred. A School Report Night will be held to present the details of our assessment results and other pertinent information that defines our school community.

A. Committees

There are many opportunities for community members to participate in the decision-making process, both within the Clarendon School and within Rutland South Supervisory Union. Faculty, administration, school board members and community members are represented on several active committees at both the building level and the Supervisory Union level. Each committee deals with issues to create an environment that fosters increased student learning. The School Board has divided up work responsibilities and has represented you on the following work groups:

RSSU Governance Committee.....	Leland Congdon
RSSU Supervision and Evaluation Committee.....	Teresa Miele
RSSU Budget Committee.....	Leland Congdon
RSSU Policy Committee.....	Doug Earle
RSSU Transportation Committee.....	Doug Earle
RSSU Curriculum Committees.....	(Varies by topic)
CES Contract Negotiations.....	Entire Board
RSSU Gifted and Talented Committee.....	Teresa Miele

B. Personnel

The biggest change at the Rutland South Supervisory Union office has been a position change. There is no longer an RSSU Curriculum Coordinator. Instead, we have a Business Manager. David Lambert, a Wallingford resident, is the RSSU's first Business Manager. I have picked up responsibilities that were handled by the RSSU Curriculum Coordinator. Some of these include K-12 curriculum coordination, grant writing, and planning and implementing professional development activities. David Lambert brings us strong skills in finances and accounting. He is a welcome addition.

C. Teacher Salary Schedule

The Clarendon teacher salary schedule for the 1998-99 school year has a base salary of \$21,909, and maximum step and column increments of \$735. There is a high salary of \$42,263 for a teacher with advanced degrees and at least twenty-four years of teaching experience.

III. SUPERINTENDENT'S REPORT (continued)

D. Budget, Taxes and State Aid

The proposed budget for the 1999-2000 school year is printed in the right hand column of the financial statements printed elsewhere in this report. This budget has total expenditures of \$2,299,195.00 for the operation of the Clarendon Elementary School. The new budget represents an increase in expenditures of 9.26% over the budget for the current year.

E. Federal Programs

Rutland South Supervisory Union receives a limited amount of federal funds which support educational programs in all of our schools. Title I supports remedial reading and mathematics instruction; Title II supports improvements in mathematics and science instruction; Title IV (Safe and Drug Free Schools) provides drug and alcohol abuse education for students; and Title VI provides funds for mini-grants for teachers, the purchase of instructional materials, and curriculum development. Parents or others wishing to have additional information or to comment on these programs are encouraged to contact Mary Lou Cronin, Superintendent of Schools (775-3264).

F. Special Education

We are pleased with the comprehensive special education services we offer to support youngsters with special needs. These programs include: resource room and consulting teacher programs; speech and language; EEE (Early Essential Education); consulting services and special placements. Our goal is to provide full educational opportunities for all handicapped students as required by federal and state regulations. Anyone with knowledge of youngsters in need of services (including preschool) is encouraged to contact Andrea McQuade, Director of Special Services (775-3264). All special education costs and state revenues are included in the financial reports. A summary of these for kindergarten through grade twelve is listed below.

	Actual 97-98	Estimate 98-99	Budget 99-00
Special Ed. Expend.	\$ 379,952	\$ 385,561	\$447,247
State Revenue	186,797	248,857	259,023
Net Local Costs	193,155	136,704	188,224

G. School Board Meetings

The Clarendon School Board meets on the first and third Tuesday of each month at 6:30 p.m. in the music room of the elementary school. The public is encouraged to attend these meetings. Also, the board holds special meetings to transact other business such as contract negotiations.

H. Non-discrimination Policy

The Clarendon School Board offers employment and educational opportunities without regard to sex, race, color, national origin or handicap. Inquiries regarding this policy may be directed to: Mary Lou Cronin, Superintendent of Schools.

Respectfully submitted,

Mary Lou Cronin, Superintendent of Schools

IV. PRINCIPAL'S REPORT

In my fifth year as principal, I am pleased to present my fourth annual report to the citizens of Clarendon. 1998 witnessed many changes in Clarendon Elementary School, including some shifts in personnel, improvement of our academic program, and increases in our level of community involvement.

Last April our long-serving custodian, Michael Allen decided to accept an offer from the owner of Anderson Hill Farm to work full time on the farm in Clarendon. His replacement, **Ron Griffin** is no stranger to many Clarendon and Mill River parents because he drove a school bus in Shrewsbury and to many, many Mill River athletic events over the past 14 years. Special Education Teacher, Judy Blair transferred to Mill River this summer, and the board recently replaced her with Mr. **Dennis Bonanza**. Mrs. **Katherine Fogg** became a half-time music teacher when Carol Baker accepted a position in Orwell. In 1998 we welcomed special education teacher assistants, Mrs. **Tracy Fitzgerald**, working with an individual child, and Ms **Barbara Finlay** in the Learning Lab.

Over the summer we redesigned the space occupied by the library into a fourth grade classroom to accommodate expanded enrollment. Ms. **Jan McCoy** transferred from fifth grade to fourth. The library moved around the corner into the southwest wing providing areas for books and a separate location for computers. In December the board hired Mrs. **Kim Moore** to establish an additional fifth-grade classroom to relieve growing student numbers.

This summer the Vermont State board of Education mandated "Action Planning" as one approach to improving student achievement. CES sent a team to Manchester for a week of training and planning. Team members included, RSSU Superintendent, **Mary Lou Cronin**, parent **Andrea Copolla**, teachers, **Fran Kelley** and **Kathy Jacob**, student **Jennifer Peer**, and yours truly. The team recommended that we address improvement in math performance because test results indicated little advancement in student performance. With some guidance from the RSSU Math Committee, we have begun to review several "standards based" math series, and plan to recommend to the board that they adopt one of them to implement during the 1999-2000 school year.

Meanwhile, the RSSU **Literacy, Gifted and Talented, Technology, and Science Committees** continue to work. They are charged with making recommendations for the schools to adopt and adapt to improve our students' performance in these areas. The RSSU **Supervision and Evaluation Committee** drafted an improved procedure for supervising and evaluating staff. I have attended a year-long series of seminars designed to improve administrators' skills in observing, evaluating, and communicating to teachers. Conducted by **Research for Better Teaching**, these sessions focus on improving student learning by examining teaching methods and the effect they have on students. Next summer we plan to begin similar workshops for staff.

Renovations to the **Otter Creek Grange Hall** have spawned interest in developing closer cooperation between CES and elders in Clarendon. Once a month, beginning last September, children from CES have gone to the **Thursday Senior Citizens Luncheon** to perform musical numbers and conduct sing-a-longs. **Gwen McGrath**, the **AmeriCorps** volunteer assigned to work with elders in Clarendon approached the school to see if some of our older children would be interested in performing community service. She proposed that they could help some of our elderly residents in need of help with chores such as raking, shoveling, bringing in fire wood, etc. In addition, we have begun an oral history project in which students will begin to interview and record long-time Clarendon residents about the community as they remember it in the past. The results of the students' work will be available to the community through the **Bailey Memorial Library**.

In addition to the Senior Citizen Project, the school joined the **Vermont Adult Learning Program** in writing a grant to promote *A Community of Readers* by enlisting all segments of the community in supporting adult, child, and pre-school reading. We collaborated with the **Clarendon Recreation Department** by opening the school grounds for the first annual **Clarendon Fun Day** in August, by providing space for **adult basketball and dancing**. We owe a debt of gratitude to the Recreation Department for supporting CES's **Fifth and Sixth Girls' and Boys' Basketball Program** by helping secure coaches, materials, and logistical support.

In short, 1998 was an exciting year at CES. We took steps to revise and improve our instruction and student performance. Incoming teachers and staff added new information and ideas to our program, and our work with the Clarendon community brought us out to others as they reached in to help us. Together with our advancements in computer technology we will prepare today's children for the knowledge and skills for tomorrow's challenges.

I thoroughly enjoy leading the instructional changes at Clarendon Elementary School and I look forward to continuing to serve the children in Clarendon during the 1999-2000 school year.

Respectfully submitted,

David C. Bickford Ed.D.

**CLARENDON TOWN SCHOOL DISTRICT
OPERATING FUND
FINANCIAL SUMMARY**

Description	ACTUAL 1997-1998	BUDGET 1998-1999	ESTIMATE 1998-1999	BUDGET 1999-2000
Total Revenue	3,498,111	3,708,890	3,686,364	4,155,330
Total Expenditures	3,546,275	3,658,307	3,662,266	4,131,653
Excess Revenue	(48,164)	50,583	24,098	23,677
Beginning Bal July 1	6,059		(44,455)	(23,677)
To Sinking Fund	0	0	0	0
Adjustments	970	0	0	0
Ending Bal June 30	(41,135)		(20,357)	
Reserved	3,320		3,320	
Unreserved	(44,455)		(23,677)	

RECEIPTS

TABLE I

CODE ACCOUNT	ACTUAL 1997-1998	BUDGET 1998-1999	ESTIMATE 1998-1999	BUDGET 1999-2000
LOCAL REVENUE				
1110 TAXES-ELEMENTARY	714,704			
1110 TAXES-MILL RIVER	877,842			
1322 TUITION	64,839	75,000	58,740	43,200
1362 SPECIAL ED FEES	34,399	27,000	19,900	14,000
1422 TRANSPORT	23,909	25,000	30,524	30,000
1510 INVESTMENTS	22,408	14,000	14,000	14,000
1990 OTHER LOCAL	7,278	4,000	5,000	4,000
TOTAL LOCAL	1,745,379	145,000	128,164	105,200
2000 SUB-GRANT	31,240	0	0	0
ACT 60 ABOVE BLOCK AMT		385,332	185,971	1,057,946
STATE REVENUE				
ACT 60 BLOCK GRANT		2,968,558	2,911,231	2,683,161
ACT 60 DEBT SERVICE AID		41,000	44,790	0
ACT 60 TRANSPORT AID		45,000	53,985	50,000
3110 GENERAL STATE AID	1,508,153			
3160 CAPITAL DEBT SERVICE		0	103,366	0
3201 SPEC ED BLOCK GRANT	81,564		141,001	137,072
3202 SPEC ED INTENSIVE	75,896	114,000	85,462	102,056
3203 SPEC ED EXTRAORDINARY	6,964		2,066	0
3204 SPEC ED EEE	18,218		20,328	19,895
3460 SPEC ED STATE PLACED	4,155	0	0	0
3900 OTHER STATE SOURCES	1,677			
TOTAL STATE REVENUE	1,696,627	3,168,558	3,362,229	2,992,184
5000 TRANS FROM SINKING FUND	0	0	10,000	0
5000 REFUNDS/OTHER	24,865	10,000	0	0
TOTAL OTHER REVENUE	24,865	10,000	10,000	0
TOTAL REVENUE ALL SOURCES	3,498,111	3,708,890	3,686,364	4,155,330

**Act 60 Block Grant - \$5,100 per Equalized Pupil.

**CLARENDON TOWN SCHOOL DISTRICT
EXPENDITURES TABLE II**

Code	Account	ACTUAL 1997-1998	BUDGET 1998-1999	ESTIMATE 1998-1999	BUDGET 1999-2000
1100	INSTRUCTION				
	Salaries	726,770	751,975	760,000	842,424
	Benefits	158,714	171,696	171,011	196,254
	Purchased Services	1,560	2,000	2,000	2,000
	Supplies & Travel	21,897	25,250	25,250	24,250
	Books	13,144	8,600	8,600	17,000
	Equipment	1,194	3,500	7,200	3,500
	Total Instruction	923,279	963,021	974,061	1,085,428
1120	ACTIVITIES	2,818	4,866	4,891	5,941
2120	GUIDANCE	42,154	39,151	40,913	42,639
2130	HEALTH SERVICES	27,888	31,776	34,338	37,142
2210	IMPROVEMENT OF INSTR.	32,879	39,195	39,195	23,409
2220	LIBRARY / MEDIA				
	Salaries & Benefits	55,626	58,248	58,248	64,751
	Supplies	4,669	9,300	10,120	3,750
	Books	5,360	6,000	6,000	5,500
	Equipment	18,458	20,000	15,000	10,000
	Total Library / Media	84,113	93,548	89,368	84,001
2310	BOARD OF EDUCATION	7,362	5,761	6,302	6,561
2320	ADMINISTRATION, RSSU	35,802	37,124	37,124	71,999
2400	ADMINISTRATION, SCHOOL				
	Salaries & Benefits	94,820	97,012	97,774	103,086
	Contracted Services	11,212	9,500	9,500	10,500
	Telephone/Postage	5,838	3,500	6,000	4,500
	Travel	160	1,850	1,850	850
	Supplies/Books/Equipment	759	1,440	1,770	1,350
	Dues/Fees	454	500	525	525
	Total Administration, School	113,243	113,802	117,419	120,811
2520	FISCAL SERVICES				
	Treas./Bookkeeper	3,122	3,122	3,122	3,783
	S.U Assessment	8,951	9,100	9,100	9,100
	Audit	2,500	0	0	0
	Supplies/Bank Charges	5,135	3,500	3,500	3,600
	Total Fiscal Services	19,708	15,722	15,722	16,483

EXPENDITURES TABLE II (continued)

Code	Account	ACTUAL 1997-1998	BUDGET 1998-1999	ESTIMATE 1998-1999	BUDGET 1999-2000
2600	BUILDING/GROUNDS/EQUIP				
	Salaries & Benefits	66,590	66,886	66,468	74,372
	Repair & Maintenance	17,365	11,420	30,969	18,420
	Insurance	7,262	6,500	6,500	7,000
	Supplies	10,945	11,150	11,150	11,150
	Electricity	30,941	34,500	34,500	34,500
	Fuel Oil & Bottled Gas	9,993	15,500	10,500	11,500
	Equipment	1,959	1,960	1,960	2,000
	Total	145,055	147,916	162,047	158,942
	Building/Grounds/Equip				
2711	TRANSPORTATION				
	Salaries & Benefits	24,546	32,480	24,957	25,499
	Repair/Maint-Buses	2,939	7,000	7,000	7,000
	Transportation Contracts	30,272	22,000	33,735	34,535
	Insurance	1,153	2,500	1,000	1,000
	Diesel Fuel & Supplies	2,734	6,000	4,000	4,000
	Total Transportation	61,644	69,980	70,692	72,034
2720	TRANSPORT, ACTIVITIES	165	1,000	1,000	1,000
2790	TRANSPORT, FIELD TRIPS	1,796	1,600	1,600	1,600
3300	COMMUNITY SRVC	1,677	0	0	0
5100	DEBT SERVICE	119,760	121,880	121,690	116,696
5200	ADJUSTMENTS	0	1,100	266	1,100
TOTAL ELEMENTARY EXPEND		1,619,343	1,687,442	1,716,628	1,845,786
1200	SPECIAL EDUCATION				
	Salaries & Benefits	184,521	197,924	201,624	243,117
	Assessment-Spec Ed/EEE	22,367	26,418	26,418	20,032
	Other Transport-Spec Ed	3,776	0	0	0
	Tuition	69,522	93,500	63,750	73,000
	Supplies & Equipment	2,085	2,500	2,500	5,000
	Psychological Serv. /Consult	28,541	24,948	25,771	27,300
	Speech Services	34,921	34,718	34,718	46,262
	Administration	28,846	27,780	27,780	27,936
	Transportation / Other	5,373	3,000	3,000	4,600
	Total Special Education	379,952	410,788	385,561	447,247
1400	TITLE I	36,090	6,100	6,100	6,162
TOTAL ELEM AND SPECIAL ED		2,035,385	2,104,330	2,108,289	2,299,195
1100	TUITION-STAFFORD	0	0	0	73,277
1100	UNION SCH ASSESSMENT	1,511,127	1,553,977	1,553,977	1,759,181
TOTAL EXPENDITURES		3,546,512	3,658,307	3,662,266	4,131,653

CLARENDON TOWN SCHOOL DISTRICT
COMPARATIVE BALANCE SHEET

I. Assets	June 30, 1997	June 30, 1998
Cash: Operational Fund	6,964	35,784
Cash: Construction Fund	2,007	0
Cash: School Lunch	1,041	(9,195)
Cash: Sinking Fund	16,763	16,974
Cash: Fiduciary Fund (Payroll Taxes / Activities)	26,394	31,088
Accounts Receivable (School Lunch)	1,561	4,205
Accounts Receivable (General Fund)	18,435	11,428
State Construction Aid Receivable	60,000	0
Inventory: School Lunch	1,686	860
Amount for Retirement of Loans	140,000	84,000
Amount for Retirement of Bonds	645,000	595,000
Buildings and Equipment	4,162,549	4,162,549
Total Assets	5,082,400	4,932,693
II. Liabilities & Fund Balance		
Liabilities		
Accounts Payable (General Fund)	19,340	111,946
Accounts Payable (School Lunch)	10,601	12,954
Payroll Taxes & Withholdings Payable	16,050	7,489
Due to Student Groups	10,344	0
Long Term Debt - Loans	140,000	84,000
Long Term Debt - Bonds	645,000	595,000
Loans Payable - Construction Aid	60,000	0
Fund Balances		
Unreserved	2,326	(44,455)
Reserved for Grants	3,733	3,320
Reserved for Sinking Fund	16,763	16,974
Reserved for School Lunch	(6,313)	(17,084)
Reserved Construction	2,007	0
Investment in Fixed Assets	4,162,549	4,162,549
Total Liabilities and Fund Balance	5,082,400	4,932,693

COMBINED STATEMENT OF
REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES

Description	Operational Fund I	Sinking Fund	School Lunch	Constr.	Total
Revenue	3,498,111	0	77,682	0	3,575,793
Expenditures	3,546,275	0	88,453	0	3,634,728
Excess of Revenue	(48,164)	0	(10,771)	0	(58,935)
Fund Balance, July 1, 1997	6,059	16,763	(6,313)	2,007	18,516
Transfers	1,396	211	0	(1,607)	0
Adjustments	(426)	0	0	(400)	(826)
Fund Balance, June 30, 1998	(41,135)	16,974	(17,084)	0	(41,245)

RUTLAND SOUTH SUPERVISORY UNION

OPERATING FUND REVENUE

	ACTUAL 1997-98	BUDGET 1998-99	ESTIMATE 1998-99	BUDGET 1999-00
ASSESSMENTS TO SCHOOLS				
Central Office Administration				
Clarendon	44753	46224	46224	71999
Shrewsbury	19180	19810	19810	26129
Wallingford	31966	33017	33017	53885
Mill River UHS	117210	121063	121063	204597
Total Central Office	213109	220114	220114	356610
Curriculum / Staff Dev. / Computer				
Clarendon	27437	30925	30925	13909
Shrewsbury	13035	14729	14729	5564
Wallingford	24707	27994	27994	10432
Mill River UHS	36201	39777	39777	39641
Total Curriculum/Comp	101380	113425	113425	69546
Guidance Services				
Clarendon	41814	0	0	0
Shrewsbury	16014	0	0	0
Wallingford	31138	0	0	0
Total Guidance	88966	0	0	0
Total Assessments	403455	333539	333539	426156
Interest	6923	5500	4500	2500
Service to Other LEA,s	9645	0	9000	0
Prior Yr Refund	1119	0	0	0
VISBIT refund	10184	3100	0	0
TOTAL REVENUE	431326	342139	347039	428656

EXPENDITURES

Guidance Services	87915	0	0	0
Computer Technology Services	108095	113425	69311	128991
Central Office Administration	153100	162287	154226	164760
Fiscal Services	57205	41200	109106	120379
Buildings/Grounds/Equipment	12594	17727	21924	14526
Transportation	9645	0	0	0
Adjustments	0	0	0	0
Total Expenditures	428554	334639	354567	428656

Summary OF Revenue,Expenditures and Changes to Fund Balance

Total Revenue	431326	342139	347039	428656
Total Expenditures	428554	334639	354567	428656
Excess Of Revenue	2772	7500	-7528	0
Beg Bal July 1	21891		8449	921
Ending Bal June 30	24663		921	921
unreserved	8449			
reserved	16214			

RUTLAND SOUTH SUPERVISORY UNION

FUND 3 REVENUE

	ACTUAL 1997-98	BUDGET 1998-99	ESTIMATE 1998-99	BUDGET 1999-00
Speech				
Clarendon	34921	34718	34718	46262
Shrewsbury	13374	13586	13586	19533
Wallingford	26005	27171	27171	37010
Total Speech	74300	75475	75475	102805
EEE Early Ed.				
Clarendon	20680	26418	26418	20032
Shrewsbury	7920	10337	10337	8458
Wallingford	15400	20674	20674	16025
Total EEE	44000	57429	57429	44515
Special Ed Administration				
Clarendon	28846	27780	27780	27936
Shrewsbury	11048	10870	10870	11795
Wallingford	21481	21740	21740	22349
Total Spec Ed Admin	61375	60390	60390	62080
Psychological Services				
Clarendon	12166	13448	13448	13800
Shrewsbury	4400	5262	5262	5827
Wallingford	9319	10525	10525	11040
Mill River UHS	9000	0	0	0
Total Psych Svc	34885	29235	29235	30667
Total Programs	214560	222529	222529	240067
Other Local	0	0	48791	0
State Revenue IDEA-B	55166	50000	67067	65000
State Revenue IDEA-B Preschool	2750	4500	3320	4500
Grants	265315	100000	75000	100000
TOTAL REVENUE	537791	377029	416707	409567

EXPENDITURES

Summer Programs	14637	3000	3000	3000
Special Education	1687	0	0	0
EEE Early Ed.	58530	61929	85357	49015
Hearing Impaired	44695	48791	45743	0
Title I	32338	0	20106	18434
Psychological Services	29160	29235	30760	30666
Speech Services	117161	125475	125648	167805
Improvement of Instruction	70937	7500	0	0
Special Ed Administration	61445	60390	65321	62080
Transportation	89	0	0	0
Subgrants / Other	95605	40709	40772	123219
Total Expenditures	526284	377029	416707	454219

RUTLAND SOUTH SUPERVISORY UNION

	<i>Title I Fund 7</i>			
	ACTUAL	BUDGET	ESTIMATE	BUDGET
	1997-98	1998-99	1998-99	1999-00
Total Revenue	105186	95000	104604	95000
Total Expenditures	105060	95000	104604	95000
Excess of Revenues	126	0	0	0

Summary OF Revenue, Expenditures and Changes to Fund Balance

Total Revenue	537791	377029	416707	409567
Total Expenditures	526284	377029	416707	454219
Excess Of Revenue	11507	0	0	-44652
Beg Bal July 1	33145		44652	44652
Ending Bal June 30	44652		44652	0

TOWN MEETING MINUTES 1998

Mon., Mar. 2. 1998

Clarendon Elementary School 7:30 p.m.

There were approximately ninety-four people present.

Moderator, Brownson Spencer called the meeting to order at 7:37 p.m. and led those present in the Pledge of Allegiance.

Article 1. Shall the Town act on all Town Officers reports?

Steve Johnson moved to accept the reports, motion was seconded and carried by voice vote.

Article 2. Shall the Town pay taxes to the Treasurer?

John Sebasky so moved the article, seconded by Stanley Bizon and carried by voice vote.

Article 3. Shall the Town authorize the Select Board to borrow money in anticipation of taxes?

Frank Cecot so moved the article, seconded by Betty Wehse and carried by voice vote.

RESULTS OF AUSTRALIAN BALLOT

Tuesday, March 3. 1998

Clarendon Elementary School

ARTICLES

Article 4. Shall the Town raise by taxation the sum not to exceed \$425,674.30 to provide funds for the General Government and Highway Expenditures? (Australian Ballot)

YES 372 NO 195 BLANK 7

Article 5. Shall the Town set annual compensation for the Selectboard at \$1,000.00 each for the calendar year January 1. 1998 thru December 31, 1998? (Australian Ballot)

YES 380 NO 188 BLANK 6

Article 6. Shall the Town pay the Treasurer a salary in lieu of fees, to be set annually by the Selectboard, and to be effective in year 1999? (Australian Ballot)

YES 318 NO 241 BLANK 15

Article 7. Shall the Town pay the Delinquent Tax Collector a salary in lieu of fees, to be set annually by the Selectboard. and be effective in year 1999? (Australian Ballot)

YES 205 NO 359 BLANK 10

Article 8. Shall the Town raise by taxation the sum of \$25,000.00 for road resurfacing and repair? (Australian Ballot)

YES 434 NO 137 BLANK 3

RESULTS OF AUSTRALIAN BALLOT – Tuesday, March 3, 1998 (continued)

Article 9.	Shall the Town use anticipated State funding of \$6.00 to \$8.00 per grand list parcel to establish and maintain a reserve fund, to be under the control and direction of the Selectboard, and to be used only for future reappraisals and grand list functions? (Australian Ballot)				
YES	251	NO	304	BLANK	19
Article 10.	Shall the voters of the Town of Clarendon raise by taxation the sum of \$6,000.00 for the Bailey Memorial librarians salary? (Australian Ballot)				
YES	319	NO	249	BLANK	8
Article 11.	Shall the Town raise by taxation the sum of \$32,000.00 for the support of the Clarendon Volunteer Fire Association, Inc.? (Australian Ballot)				
YES	471	NO	100	BLANK	3
Article 12.	Shall the Town raise by taxation the sum of \$14,175.00 for the support of the Regional Ambulance Service, Inc.? (Australian Ballot)				
YES	401	NO	168	BLANK	5
Article 13.	Shall the Town raise by taxation the sum of \$3,539.00 for the support of the Rutland Area Visiting Nurse Association/Hospice? (Australian Ballot)				
YES	300	NO	171	BLANK	4
Article 14.	Shall the Town raise by taxation the sum of \$1,300.00 for the support of the Clarendon Senior Meals Site? (Australian Ballot)				
YES	450	NO	121	BLANK	2
Article 15.	Shall the Town raise by taxation the sum of \$295.00 for support of the Vermont Center for Independent Living? (Australian Ballot)				
YES	253	NO	313	BLANK	8
Article 16.	Shall the Town raise by taxation the sum of \$50.00 to support services offered by the George D. Aiken Resource Conservation and Development Council, Inc.? (Australian Ballot)				
YES	222	NO	337	BLANK	15
Article 17.	Shall the Town raise by taxation the sum of \$1,500.00 for support of the Bennington-Rutland Opportunity Council Inc.? (Australian Ballot)				
YES	188	NO	382	BLANK	4
Article 18.	Shall the Town raise by taxation the sum of \$2,200.00 for support of the Rutland Area Community Services (formerly Rutland Mental Health Services)? (Australian Ballot)				
YES	215	NO	354	BLANK	5

ATTEST: Joyce A. Pedone

DATE: Sept. 1, 1998

RESULTS OF AUSTRALIAN BALLOT – Tuesday, March 3, 1998 (continued)

TOWN OFFICERS

For Moderator, 1 year term					
Brownson Spencer	465	BLANK	89	SPOILED	1
WRITE-INS	19				
For Selectmen, 2 year term					
Edward L. Patch	468	BLANK	96	SPOILED	0
WRITE-INS	10				
For Selectmen, 3 year term					
Sally D. Deinzer	484	BLANK	84	SPOILED	0
WRITE-INS	6				
For Collector of Delinquent Taxes, 1 year term					
John C. Colvin	484	BLANK	84	SPOILED	2
WRITE-INS	4				
For Road Commissioner, 1 year term					
Burton R. Austin	457	BLANK	97	SPOILED	5
WRITE-INS	15				
For Lister, 3 year term					
Deborah G. May	468	BLANK	104	SPOILED	0
WRITE-INS	2				
For Second Constable, 2 year term					
Charles Hall	495	BLANK	70	SPOILED	2
WRITE-INS	7				
For Auditor, 3 year term					
Doris Weeks	494	BLANK	79	SPOILED	0
WRITE-INS	1				
For Town Agent, 1 year term					
Brownson Spencer	448	BLANK	111	SPOILED	1
WRITE-INS	14				
For Town Grand Juror, 1 year term					
Marilyn Verna Christian	150	BLANK	26	SPOILED	0
Michael J. Pedone	397	WRITE-INS	1		

ATTEST: Joyce A. Pedone

DATE: Sept. 1, 1998

RESULTS OF AUSTRALIAN BALLOT – Tuesday, March 3, 1998 (continued)

SCHOOL BALLOT

For Moderator, 1 year term

Brownson Spencer	456	BLANK	96	SPOILED	2
WRITE-INS	20				

For Clarendon Elementary School Director, 3 year term

WRITE-IN, Aleta Holden	154	BLANK	219	SPOILED	5
WRITE-IN, Theresa Miele	171				
WRITE-INS, other	25				

For Union #40 School Director, 3 year term

Arthur J. Peterson	434	BLANK	121	SPOILED	2
WRITE-INS	17				

Article 4. To vote to authorize the School Directors to borrow money temporarily as may be required to pay orders. (Australian Ballot)

YES	343	NO	221	BLANK	10
-----	-----	----	-----	-------	----

Article 5. To vote to approve a total budget of \$2,104,330.00 for the operation of the elementary school. (Australian Ballot)

YES	309	NO	255	BLANK	9
SPOILED	1				

ATTEST: Joyce A. Pedone

DATE: Sept. 1, 1998

Attention All Vietnam War Veterans

Vietnam Veterans of America (VVA) is currently in the process of creating a

The information is to honor all eligible Vietnam War veterans whose names are listed on

If you or anyone in your family served in-country or in the immediate theater of operations
during the Vietnam War, please send us a copy of your DD-214 or a copy of your military discharge papers. All
information should be submitted to us by May 1, 1999. The information should be
submitted by Memorial Day 1999.

Submit all information to:

VVA Chapter One

PO Box 6301

Richland, VA 22671

Attn: Arthur R. Macdonald (Captain) (44)

Attention All Vietnam War Veterans

Vietnam Veterans of America (Chapter #1) is currently in the process of erecting a monument on South Main St. and Washington Street in Rutland, Vt.

This monument is to honor all combat Vietnam War veterans whose home of record was Rutland County.

If you or anyone in your family served in-country or in the immediate theater of operations surrounding Vietnam during hostilities threat — kindly submit your name, address and a copy of your DD-214 to us so we can include your name on our monument. All information should be submitted to us by May 1, 1999. The monument should be completed by Memorial Day 1999.

Submit all information to

VVA Chapter One

P.O. Box 6301

Rutland, Vt. 04701

Attn: Andrew R. Moschetto (Committee Chair)

Notes

TOWN PHONE NUMBERS

On Post	775-4936	State Police	775-9801
Fire/Ambulance	775-1188	Town Office	775-4274
Police (Home)	775-4671	Town Treasurer	775-1836
Police	775-1136	Town Treasurer (Home)	435-6190
Police Pager	747-2934	Administrative Ass't	747-4074
Police Administrator	435-3261	Town Garage	775-3183
Senior High School	775-1923	Unemployment Tax Coll.	435-2303
Senior School Office	775-1379	Champlain Post Office	775-7893
Post Office	775-3264		

PERMITS

Permits are required for all types of building — new addition, new docks, etc. and for all other structures.

NOTICE TO TOWNERS

It is the policy of the town to maintain a high level of safety and security.

OPEN BURNING REGULATIONS

Open Fires Allowed	Open Fires Prohibited
Open fires and outdoor barbecues	Open fires and outdoor barbecues
Open fires of leaves, brush, discarded	Open fires of leaves, brush, discarded
Open fires of stumps and waste from your property	Open fires of stumps and waste from your property
Open fires of stumps and waste from your property	Open fires of stumps and waste from your property

Attention All War Veterans Notes

Vietnam Veterans of America (Chapter #7) is currently in the process of erecting a monument on South Main St. and Washington Street in Clarendon, VT.

This monument is in honor of all combat Vietnam War veterans whose homes are located in Rutland County.

If you or anyone in your family served in-country or in the immediate theater of operations surrounding Vietnam during hostilities threat -- kindly submit your name, address and a copy of your DD-214 to us so we can include your name on our monument. All information should be submitted to us by May 1, 1999. The monument should be completed by Memorial Day 1999.

Submit all information to:

VVA Chapter One

PO Box 530

Rutland, VT 05701

Attn: Andrew R. Macdonald (Committee Chair)

TOWN CALENDAR

Board of Selectmen	2nd & 4th Monday 7:00 PM - Town Hall
Clarendon Elementary School Board	1st & 3rd Tuesday 6:30 PM - Elementary School
Mill River U.H.S. Board	1st & 3rd Wednesday 7:30 PM - Mill River High School
Clarendon Planning Commission	1st & 3rd Monday 7:30 PM - Town Hall
Listers	10 AM to 2:30 PM Monday, Tuesday, Wednesday & Friday or by appointment

OFFICE HOURS — TOWN CLERK

Monday, Tuesday 10 AM - 4 PM Wednesday and Friday 10 AM - 3 PM

BAILEY MEMORIAL LIBRARY HOURS

Monday - Closed Tuesday, Wednesday, Thursday - 12 PM to 5 PM
Friday - Closed Saturday - 8 AM to 1 PM

TOWN TRANSFER STATION HOURS

Tuesday 11 AM - 6 PM Thursday 11 AM - 6 PM Saturday 8 AM - 1 PM
(winter) 10 AM - 5 PM 10 AM - 5 PM 8 AM - 1 PM

TOWN PHONE NUMBERS

To Report Fires	775-0534	State Police	773-9101
Regional Ambulance	773-1700	Town Office	775-4274
Town Clerk (home)	775-4673	Town Treasurer	775-1536
Town Listers	775-1536	Town Treasurer (home)	438-6190
Road Comm. Pager	747-2934	Administrative Ass't.	747-4074
Zoning Administrator	438-5261	Town Garage	775-3103
Mill River High School	775-1925	Delinquent Tax Coll.	438-2203
Elementary School Office	775-5379	Clarendon Post Office	773-7893
School Supt. Office	775-3264		

PERMITS

Permits are required for all types of building — new additions, new decks, change of use, inground swimming pools.

NOTICE TO TAXPAYERS

Any taxes not legally received by the due date will be considered delinquent.

OPEN BURNING REGULATIONS

Types of Fires Allowed

Campfires and outdoor barbeques
Burning of leaves, brush, deadwood
tree cuttings and weeds from your property
Wood bonfires on festive occasions

Illegal to Burn

Paper and cardboard
Tires and other rubber products
Treated, painted or finished wood
Plastics and Garbage

Open burning requires a permit. Check with local officials, if you have any questions.